Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01005193 **Report Date:** 7/2/2026

Project Title: Enhanced tourism and economic opportunities, as well as strengthened preservation of Ethiopia's coffee heritage, achieved through the establishment

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005193 Enhanced tourism and economic opportunities, as well as strengthened preservation of Ethiopia's coffee heritage, achieved through the establishment and full functionality of the National Coffee Museum.	Undertake recruitment of the coffee design firm	10/1/2025	12/31/2026				75100 - Facilities & Administration	23,481.00
							64300 - Staff Mgmt Costs - IP Staff	13,977.00
							71200 - International Consultants	279,541.00
TOTAL								316,999.00
GRAND TOTAL								316,999.00

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01005193 Enhanced tourism and economic opportunities, as well as strengthened preservation of Ethiopia's coffee heritage, achieved through the establishment and full functionality of the National Coffee Museum.	Undertake recruitment of the coffee design firm	10/1/2025	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	150,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00