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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.
The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Complete the feasibility design of the dam	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	4,260.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	302,500.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	25,021.00
	Development of modules (water balance, irrigation scheduling, water accounting).	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	8,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	26,136.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	308,700.00
	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	10,000.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,500.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,240.00
	Development of regional centres	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	10,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	70,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	4,100.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	20,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	8,488.00
	Development of the digitalization/monitoring strategy and stakeholder engagement	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	9,000.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of the digitalization/monitoring strategy and stakeholder engagement	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	3,584.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	10,800.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	9,000.00
	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,600.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Evaluate the economic, social and environmental aspects and gender-differentiated impacts	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	17,600.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,968.00
	Integration of the modules to platform	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	6,500.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	98,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	10,188.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	4,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	18,850.00
	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	64300 - Staff Mgmt Costs - IP Staff	31,220.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	14,700.00
					30000	EURASIAN DEVELOPMEN T BANK	74500 - Miscellaneous Expenses	16,380.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	73100 - Rental & Maintenance- Premises	22,500.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	7,264.00
	Selection, procurement, installation of monitoring equipment	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	30,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	300,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	6,000.00



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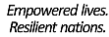
Project: 01005200

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Selection, procurement, installation of monitoring equipment	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	27,520.00
	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	30,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	110,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	12,240.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	8,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	3,000.00
	Training on modules (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	15,100.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,848.00
					30000	EURASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	1,000.00



B0552 - Kazakhstan - Astana

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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Complete the feasibility design of the dam	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	20,619.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	248,740.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	3,000.00
	Development of modules (water balance, irrigation scheduling, water accounting).	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	10,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	23,040.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	8,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	270,000.00
	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,500.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	11,000.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	2,400.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,192.00
	Development of regional centres	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	7,408.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	60,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	4,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,600.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	20,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	1,000.00
	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	EURASIAN DEVELOPMENT BANK		



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	992.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	3,400.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	3,000.00
	Evaluate the economic, social and environmental aspects and gender-differentiated impacts	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	17,600.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,968.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
	Integration of the modules to platform	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	98,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	4,000.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Integration of the modules to platform	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	19,300.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	10,184.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	6,000.00
	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	64300 - Staff Mgmt Costs - IP Staff	19,810.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	14,808.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	8,960.00
					30000	EURASIAN DEVELOPMEN T BANK	73100 - Rental & Maintenance- Premises	18,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	5,770.00
					30000	EURASIAN DEVELOPMEN T BANK	74500 - Miscellaneous Expenses	10,550.00
	Selection, procurement, installation of monitoring equipment	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	4,000.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Selection, procurement, installation of monitoring equipment	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	60,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	4,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	28,800.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	8,224.00
	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	3,500.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	6,400.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	30,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	110,000.00



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Project: 01005200

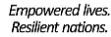
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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	12,152.00
	Training on modules (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	1,100.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,000.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	3,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Indiv	16,700.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	2,064.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	3,000.00
					30000	EURASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	1,000.00
	Trainings on monitoring equipment (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	8,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	1,100.00



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01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Trainings on monitoring equipment (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	900.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	800.00
TOTAL								1,274,581.00
GRAND TOTAL								1,274,581.00



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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Assess development opportunities and develop recommendations on multipurpose use	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	11,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	12,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	2,560.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	9,000.00
	Capacity building for the water management authorities (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	6,500.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	2,600.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Capacity building for the water management authorities (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	3,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	7,000.00
	Communication campaign to promote business opportunities in the irrigation sector	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	2,500.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	5,000.00
	Comparative analysis dam construction and reservoir operation	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	12,600.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	15,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	3,408.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	15,000.00



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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.

The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Creating a cross-border knowledge exchange network	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,680.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	12,000.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	4,000.00
	Design of regulatory changes	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	24,300.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	3,144.00
	Design of water payment infrastructure	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	6,000.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Design of water payment infrastructure	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	920.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	3,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,500.00
	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,500.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Indiv	11,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,160.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	2,000.00
	Development of regional centres	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	11,500.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	193,000.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of regional centres	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	21,720.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	50,000.00
	Development of training courses and materials	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	12,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	59,500.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	9,720.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	30,000.00
	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	6,000.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	1,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,000.00
					30000	EURASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,600.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	6,000.00
	Extrapolate the opportunities to other dam locations	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,500.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	2,852.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	20,350.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	3,500.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	6,300.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Market, economic and business environment analysis with gender-sensitive approaches	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	960.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
	Organizing massive training (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	12,500.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	10,800.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	16,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	8,900.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	20,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	8,056.00



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B0552 - Kazakhstan - Astana

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Organizing massive training (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	32,500.00
	Payment enforcement/system design for incentives	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	3,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	2,500.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	920.00
	Planning and support demonstration pilots	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	4,400.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	1,000.00



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B0552 - Kazakhstan - Astana

Project: 01005200

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Planning and support demonstration pilots	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	30,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	2,000.00
	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	64300 - Staff Mgmt Costs - IP Staff	24,465.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	17,200.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	6,692.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	3,000.00
					30000	EURASIAN DEVELOPMEN T BANK	73100 - Rental & Maintenance- Premises	25,500.00
					30000	EURASIAN DEVELOPMEN T BANK	74500 - Miscellaneous Expenses	13,485.00
	Regulatory gaps and needs identification	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	14,500.00



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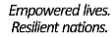
Project: 01005200

Report Date: 7/2/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Regulatory gaps and needs identification	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	25,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	12,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	4,120.00
	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	22,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	8,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	90,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	10,080.00
	Training the personnel of the regional centres (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,048.00



B0552 - Kazakhstan - Astana

Report Date: 7/2/2026

The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Training the personnel of the regional centres (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	6,100.00
TOTAL								1,196,640.00
GRAND TOTAL								1,196,640.00



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B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.

The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Assess development opportunities and develop recommendations on multipurpose use	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	12,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	2,400.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	11,000.00
	Capacity building for the water management authorities (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	3,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	2,560.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	4,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	6,000.00



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B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.
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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Capacity building for the water management authorities (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	7,000.00
	Communication campaign to promote business opportunities in the irrigation sector	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	2,500.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	5,000.00
	Creating a cross-border knowledge exchange network	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,520.00



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B0552 - Kazakhstan - Astana

Project: 01005200

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Design of regulatory changes	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	24,300.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	3,144.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	5,000.00
	Design of water payment infrastructure	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	3,500.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	680.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	2,500.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,500.00
	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	1,000.00



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B0552 - Kazakhstan - Astana

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Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.
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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of recommendations on the best combination of technologies	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	11,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,120.00
	Development of regional centres	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	193,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	10,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	40,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	11,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	20,880.00
	Development of training courses and materials	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	12,000.00



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B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Development of training courses and materials	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	10,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	30,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services-Companies	50,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	8,960.00
	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	1,056.00
					30000	EURASIAN DEVELOPMEN T BANK	75700 - Training, Workshops and Confer	4,200.00



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B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.

The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Establishing a national coordination body (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	3,000.00
	Extrapolate the opportunities to other dam locations	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	20,350.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,500.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	3,500.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	2,748.00
	Market, economic and business environment analysis with gender-sensitive approaches	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	5,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	960.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	5,000.00



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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01005200

Report Date: 7/2/2026

Project Title: EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan.

The objective of the Project is to enhance water use efficiency and prevent wat

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Organizing massive training (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	12,500.00
					30000	EURASIAN DEVELOPMENT BANK	71400 - Contractual Services - Individ	10,800.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	16,000.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services- Companies	19,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	7,824.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	32,500.00
	Payment enforcement/system design for incentives	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	680.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	2,500.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,500.00



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B0552 - Kazakhstan - Astana

Project: 01005200

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Payment enforcement/system design for incentives	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	3,500.00
	Planning and support demonstration pilots	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71200 - International Consultants	1,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMEN T BANK	74200 - Audio Visual&Print Prod Costs	6,000.00
					30000	EURASIAN DEVELOPMEN T BANK	75100 - Facilities & Administration	4,440.00
					30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	30,000.00
					30000	EURASIAN DEVELOPMEN T BANK	71600 - Travel	5,500.00
					30000	EURASIAN DEVELOPMEN T BANK	72100 - Contractual Services- Companies	5,000.00
					30000	EURASIAN DEVELOPMEN T BANK	72200 - Equipment and Furniture	6,000.00
	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMEN T BANK	71400 - Contractual Services - Individ	16,800.00



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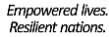
Project: 01005200

Report Date: 7/2/2026

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	Project management	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	74500 - Miscellaneous Expenses	13,474.00
					30000	EURASIAN DEVELOPMENT BANK	64300 - Staff Mgmt Costs - IP Staff	24,465.00
					30000	EURASIAN DEVELOPMENT BANK	73100 - Rental & Maintenance-Premises	25,000.00
					30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	6,379.00
	Regulatory gaps and needs identification	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	4,080.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	25,000.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	14,000.00
					30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	12,000.00
	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	71300 - Local Consultants	2,000.00
					30000	EURASIAN DEVELOPMENT BANK	72200 - Equipment and Furniture	90,000.00



B0552 - Kazakhstan - Astana

Report Date: 7/2/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005200 EDB Business Ecosystem Development for Sustainable Irrigation in Kazakhstan. The objective of the Project is to enhance water use efficiency and prevent water shortages by supporting the transition from traditional to modern irrigation practices in Kazakhstan.	System development: Piloting complex technology approach	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	9,880.00
					30000	EURASIAN DEVELOPMENT BANK	71200 - International Consultants	6,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	3,500.00
					30000	EURASIAN DEVELOPMENT BANK	72100 - Contractual Services-Companies	22,000.00
	Training the personnel of the regional centres (min. 30% women)	11/18/2025	12/31/2029		30000	EURASIAN DEVELOPMENT BANK	75100 - Facilities & Administration	1,040.00
					30000	EURASIAN DEVELOPMENT BANK	75700 - Training, Workshops and Confer	7,000.00
					30000	EURASIAN DEVELOPMENT BANK	71600 - Travel	6,000.00
TOTAL								1,098,240.00
GRAND TOTAL								1,098,240.00