Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

01005208 This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 national projects competitively selected for the program. WCD IP forms the GEF-8 phase of the Global Wildlife Program (GWP) and will leverage the existing GWP knowledge platform to enhance collaboration and learning across GEF phases. In this document, WCD IP will hereafter be referred to as GEF-8 GWP to reflect this integration.Wildlife conservation is of cultural and economic significance in Eswatini as reflected in the established institutional and policy frameworks. However, human wildlife conflict due to habitat fragmentation, poaching and IWT threatens biodiversity and wildlife. Key barriers to addressing these drivers include inadequate institutional coordination, inadequate HWC management capacity and mitigation measures, limited community engagement and flow of economic benefits from conservation to communities. The project objective is to enhance human-wildlife co-existence and ensure gender inclusive benefits to communities from conserved landscapes for improved livelihoods and climate resilience. The proposed solution is organised around three components: 1. Co-existence of People and Wildlife across Connected Habitats--promote stronger inclusive governance over the landscape through collaborative management frameworks; integrated ecosystem management planning, human wildlife conflict management and anti-poaching measures. 2. Wildlife for Prosperity- focusing on expanding the wildlife economy to improve livelihoods and flow of conservation benefits to communities 3. Knowledge Management and Learning for Transformational Impact - to	Activity 1.1. Supportive policy and institutional framework for the establishment of Eswatini's Big Five Nature Reserve are in place	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,400.00
	Activity 1.2. Protected and conserved areas and other wildlife habitats are consolidated, effectively managed and restored	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	93,280.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,000.00
	Activity 1.3. The incidence and severity of human-wildlife conflict is reduced and co-existence embraced	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
	Activity 2.1. A sustained flow of meaningful and tangible wildlife-based economy opportunities and benefits from the	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	66,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

catalyze stakeholder engagement, policy shifts, financing and adaptive management for successful implementation of the child project.	BFNR are realised by affected communities and are managed through appropriate gender inclusive governance mechanisms.							
					62000	Global Environment Fund Trustee	71600 - Travel	40,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
	Activity 2.2. A diversity of sustainable alternative livelihood opportunities are facilitated, established and supported within communities adjacent to the BFNR, especially for women, youth and socially marginalized groups.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,800.00
	Activity 3.1. Knowledge generation, exchange and learning enable replication and the scaling up of best practices	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
	Activity 3.2. Technical capacity of national and/or sub-national institutions	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	44,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

and/or partners is collaboratively developed and strategic partnerships are established.				62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
M&E 1.1.1. Participatory M&E framework developed and implemented.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
MTEA - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,200.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	4,755.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
UNDP - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

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B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

TOTAL								750,085.00
GRAND TOTAL								750,085.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

01005208 This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 national projects competitively selected for the program. WCD IP forms the GEF-8 phase of the Global Wildlife Program (GWP) and will leverage the existing GWP knowledge platform to enhance collaboration and learning across GEF phases. In this document, WCD IP will hereafter be referred to as GEF-8 GWP to reflect this integration.Wildlife conservation is of cultural and economic significance in Eswatini as reflected in the established institutional and policy frameworks. However, human wildlife conflict due to habitat fragmentation, poaching and IWT threatens biodiversity and wildlife. Key barriers to addressing these drivers include inadequate institutional coordination, inadequate HWC management capacity and mitigation measures, limited community engagement and flow of economic benefits from conservation to communities. The project objective is to enhance human-wildlife co-existence and ensure gender inclusive benefits to communities from conserved landscapes for improved livelihoods and climate resilience. The proposed solution is organised around three components: 1. Co-existence of People and Wildlife across Connected Habitats--promote stronger inclusive governance over the landscape through collaborative management frameworks; integrated ecosystem management planning, human wildlife conflict management and anti-poaching measures. 2. Wildlife for Prosperity- focusing on expanding the wildlife economy to improve livelihoods and flow of conservation benefits to communities 3. Knowledge Management and Learning for Transformational Impact - to	Activity 1.1. Supportive policy and institutional framework for the establishment of Eswatini's Big Five Nature Reserve are in place	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28,200.00
	Activity 1.2. Protected and conserved areas and other wildlife habitats are consolidated, effectively managed and restored	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	92,080.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
	Activity 1.3. The incidence and severity of human-wildlife conflict is reduced and co-existence embraced	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	45,000.00

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B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

catalyze stakeholder engagement, policy shifts, financing and adaptive management for successful implementation of the child project.								
					62000	Global Environment Fund Trustee	71600 - Travel	7,600.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,198.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
	Activity 2.1. A sustained flow of meaningful and tangible wildlife-based economy opportunities and benefits from the BFNR are realised by affected communities and are managed through appropriate gender inclusive governance mechanisms.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72600 - Grants	40,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Activity 2.2. A diversity of sustainable alternative livelihood opportunities	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	74,000.00

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B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

	are facilitated, established and supported within communities adjacent to the BFNR, especially for women, youth and socially marginalized groups.				62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	45,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,800.00
	Activity 3.1. Knowledge generation, exchange and learning enable replication and the scaling up of best practices	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,000.00
	Activity 3.2. Technical capacity of national and/or sub-national institutions and/or partners is collaboratively developed and strategic partnerships are established.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,300.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Activity 3.2. Technical capacity of national and/or sub-national institutions and/or partners is collaboratively developed and strategic partnerships are established.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,150.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
M&E 1.1.1. Participatory M&E framework developed and implemented.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
MTEA - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
				62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	4,800.00
UNDP - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

TOTAL								957,528.00
GRAND TOTAL								957,528.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

01005208 This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 national projects competitively selected for the program. WCD IP forms the GEF-8 phase of the Global Wildlife Program (GWP) and will leverage the existing GWP knowledge platform to enhance collaboration and learning across GEF phases. In this document, WCD IP will hereafter be referred to as GEF-8 GWP to reflect this integration.Wildlife conservation is of cultural and economic significance in Eswatini as reflected in the established institutional and policy frameworks. However, human wildlife conflict due to habitat fragmentation, poaching and IWT threatens biodiversity and wildlife. Key barriers to addressing these drivers include inadequate institutional coordination, inadequate HWC management capacity and mitigation measures, limited community engagement and flow of economic benefits from conservation to communities. The project objective is to enhance human-wildlife co-existence and ensure gender inclusive benefits to communities from conserved landscapes for improved livelihoods and climate resilience. The proposed solution is organised around three components: 1. Co-existence of People and Wildlife across Connected Habitats--promote stronger inclusive governance over the landscape through collaborative management frameworks; integrated ecosystem management planning, human wildlife conflict management and anti-poaching measures. 2. Wildlife for Prosperity- focusing on expanding the wildlife economy to improve livelihoods and flow of conservation benefits to communities 3. Knowledge Management and Learning for Transformational Impact - to	Activity 1.1. Supportive policy and institutional framework for the establishment of Eswatini's Big Five Nature Reserve are in place	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
	Activity 1.2. Protected and conserved areas and other wildlife habitats are consolidated, effectively managed and restored	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	68,080.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

catalyze stakeholder engagement, policy shifts, financing and adaptive management for successful implementation of the child project.							
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
	Activity 1.3. The incidence and severity of human-wildlife conflict is reduced and co-existence embraced	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	55,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Activity 2.1. A sustained flow of meaningful and tangible wildlife-based economy opportunities and benefits from the BFNR are realised by affected communities and are managed through appropriate gender inclusive governance mechanisms.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	85,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	44,680.00
	Activity 2.2. A diversity of sustainable alternative livelihood opportunities are facilitated, established	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,500.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

and supported within communities adjacent to the BFNR, especially for women, youth and socially marginalized groups.				62000	Global Environment Fund Trustee	71600 - Travel	3,800.00
				62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
Activity 3.1. Knowledge generation, exchange and learning enable replication and the scaling up of best practices	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	55,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
Activity 3.2. Technical capacity of national and/or sub-national institutions and/or partners is collaboratively developed and strategic partnerships are established.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,150.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
M&E 1.1.1. Participatory M&E framework developed and implemented.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	5,168.00
				62000	Global Environment	71200 - International Consultants	25,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

					Fund Trustee		
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
MTEA - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
				62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
				62000	Global Environment Fund Trustee	72500 - Supplies	4,800.00
UNDP - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

TOTAL								1,108,178.00
GRAND TOTAL								1,108,178.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
	Activity 1.2. Protected and conserved areas and other wildlife habitats are consolidated, effectively managed and restored	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	116,480.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	150,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	144,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

catalyze stakeholder engagement, policy shifts, financing and adaptive management for successful implementation of the child project.							
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
	Activity 1.3. The incidence and severity of human-wildlife conflict is reduced and co-existence embraced	2/9/2026	2/8/2030	62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
				62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,800.00
				62000	Global Environment Fund Trustee	72300 - Materials & Goods	45,000.00
	Activity 2.1. A sustained flow of meaningful and tangible wildlife-based economy opportunities and benefits from the BFNR are realised by affected communities and are managed through appropriate gender inclusive governance mechanisms.	2/9/2026	2/8/2030	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	57,500.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	30,480.00
				62000	Global Environment Fund Trustee	72600 - Grants	50,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

Activity 2.2. A diversity of sustainable alternative livelihood opportunities are facilitated, established and supported within communities adjacent to the BFNR, especially for women, youth and socially marginalized groups.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	7,600.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
				62000	Global Environment Fund Trustee	72600 - Grants	60,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,800.00
Activity 3.1. Knowledge generation, exchange and learning enable replication and the scaling up of best practices	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,750.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
Activity 3.2. Technical capacity of national and/or sub-national institutions and/or partners is collaboratively developed and strategic partnerships are established.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

	M&E 1.1.1. Participatory M&E framework developed and implemented.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	MTEA - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
	UNDP - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,349,060.00

Annual Work Plan

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GRAND TOTAL	1,349,060.00

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005208 **Report Date:** 7/2/2026

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

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Project Title: This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 nation

01005208 This project is a child project under the GEF-8 GWP Wildlife Conservation for Development Integrated Program (WCD IP) and represents one of the 15 national projects competitively selected for the program. WCD IP forms the GEF-8 phase of the Global Wildlife Program (GWP) and will leverage the existing GWP knowledge platform to enhance collaboration and learning across GEF phases. In this document, WCD IP will hereafter be referred to as GEF-8 GWP to reflect this integration.Wildlife conservation is of cultural and economic significance in Eswatini as reflected in the established institutional and policy frameworks. However, human wildlife conflict due to habitat fragmentation, poaching and IWT threatens biodiversity and wildlife. Key barriers to addressing these drivers include inadequate institutional coordination, inadequate HWC management capacity and mitigation measures, limited community engagement and flow of economic benefits from conservation to communities. The project objective is to enhance human-wildlife co-existence and ensure gender inclusive benefits to communities from conserved landscapes for improved livelihoods and climate resilience. The proposed solution is organised around three components: 1. Co-existence of People and Wildlife across Connected Habitats--promote stronger inclusive governance over the landscape through collaborative management frameworks; integrated ecosystem management planning, human wildlife conflict management and anti-poaching measures. 2. Wildlife for Prosperity- focusing on expanding the wildlife economy to improve livelihoods and flow of conservation benefits to communities 3. Knowledge Management and Learning for Transformational Impact - to	Activity 1.1. Supportive policy and institutional framework for the establishment of Eswatini's Big Five Nature Reserve are in place	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
	Activity 1.2. Protected and conserved areas and other wildlife habitats are consolidated, effectively managed and restored	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	50,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	68,080.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,400.00

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catalyze stakeholder engagement, policy shifts, financing and adaptive management for successful implementation of the child project.							
				62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
	Activity 1.3. The incidence and severity of human-wildlife conflict is reduced and co-existence embraced	2/9/2026	2/8/2030	62000	Global Environment Fund Trustee	72300 - Materials & Goods	35,600.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,800.00
				62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
	Activity 2.1. A sustained flow of meaningful and tangible wildlife-based economy opportunities and benefits from the BFNR are realised by affected communities and are managed through appropriate gender inclusive governance mechanisms.	2/9/2026	2/8/2030	62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	57,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	30,480.00
				62000	Global Environment Fund Trustee	72600 - Grants	40,000.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00

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	Activity 2.2. A diversity of sustainable alternative livelihood opportunities are facilitated, established and supported within communities adjacent to the BFNR, especially for women, youth and socially marginalized groups.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	86,000.00
	Activity 3.1. Knowledge generation, exchange and learning enable replication and the scaling up of best practices	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 3.2. Technical capacity of national and/or sub-national institutions and/or partners is collaboratively developed and strategic partnerships are established.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,150.00

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	M&E 1.1.1. Participatory M&E framework developed and implemented.	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	MTEA - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	72500 - Supplies	4,800.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
	UNDP - Project Management Cost (PMC)	2/9/2026	2/8/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,067,410.00

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GRAND TOTAL	1,067,410.00