Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216

Report Date: 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

01005216 São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report national climate action under the UNFCCC and the Paris Agreement. To meet its reporting obligations under the Enhanced Transparency Framework (ETF), the country needs strong stakeholder engagement and strengthened national capacities.The project's main objective is to reinforce the institutional framework—people, systems, and processes—needed for an effective climate transparency system that enables São Tomé and Príncipe to produce timely, comprehensive, and transparent climate reports in line with UNFCCC and Paris Agreement guidelines.The project is structured around three key components:Capacity Building and Targeted TrainingRecruitment of experts and development of new skills within key institutions. Training will focus on ETF reporting, data collection and analysis, project management, communication, and English language skills, using practical, hands-on methodologies.Enhanced Communication and Stakeholder EngagementStrengthening awareness and participation among all relevant actors, including vulnerable groups, youth, civil society, local authorities, and primary data providers. The approach ensures inclusiveness, gender responsiveness, and broad ownership of transparency processes.Digital Tools and Systems DevelopmentCreation and integration of digital solutions based on Digital Public Goods to improve data collection, storage, analysis, reporting, and publication. The project will also build national capacities to operate and maintain these systems.Expected Impact:São Tomé and Príncipe's climate policies will increasingly be grounded in	Output 1.1.1 Additional human resources are recruited and trained, in a gender sensitive manner, to work in key services responsible for monitoring and reporting under the ETF.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	16,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,600.00
	Output 1.1.2 Training to improve understanding and capacity of key actors and teams engaged in the national transparency system...	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.1.1 In-person and virtual meetings are organised and held to increase sectoral focal points and key stakeholders	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71600 - Travel	45,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,450.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

transparent, nationally managed data, strengthening the country's path toward low-carbon, climate-resilient sustainable development aligned with the Paris Agreement.								
	Output 2.1.2. International and regional peer-to-peer exchanges are conducted on lessons learned and good experiences in the management of national transparency arrangements and the preparation of reporting deliverables incorporating gender perspectives.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.2.1 Communication strategies, tools and activities are developed and implemented to ensure a more inclusive participation	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	Output 3.1.1 The UNDP Digital Transparency System and Digital Public Good Codebase is adjusted to respond to the national circumstances and needs of STP for reporting under the ETF	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

				62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
Output 3.2.1 Enhanced capacities are put in place to use and maintain the databases and tools created under the Digital National ETF system to collect, analyse, store, report and share information related to climate change	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71600 - Travel	11,700.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,450.00
Output 3.2.2 Climate data and knowledge sharing is improved between relevant stakeholders, data providers and national institutions in the context of the Digital National ETF System.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
				62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
Output 4.1.1: Reports are elaborated regularly to track progress and monitor the project outcomes	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,450.00
Output 4.1.2: Timely evaluations of the project are conducted to identify success, gaps or challenges in meeting the outcomes and to enable adaptive	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00

Annual Work Plan

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Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

	management.							
	Project Management Cost DAAC	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	540.00
					62000	Global Environment Fund Trustee	72500 - Supplies	180.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	750.00
	Project Management Cost UNDP	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,200.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,815.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								396,885.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

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GRAND TOTAL	396,885.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

01005216 São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report national climate action under the UNFCCC and the Paris Agreement. To meet its reporting obligations under the Enhanced Transparency Framework (ETF), the country needs strong stakeholder engagement and strengthened national capacities.The project's main objective is to reinforce the institutional framework—people, systems, and processes—needed for an effective climate transparency system that enables São Tomé and Príncipe to produce timely, comprehensive, and transparent climate reports in line with UNFCCC and Paris Agreement guidelines.The project is structured around three key components:Capacity Building and Targeted TrainingRecruitment of experts and development of new skills within key institutions. Training will focus on ETF reporting, data collection and analysis, project management, communication, and English language skills, using practical, hands-on methodologies.Enhanced Communication and Stakeholder EngagementStrengthening awareness and participation among all relevant actors, including vulnerable groups, youth, civil society, local authorities, and primary data providers. The approach ensures inclusiveness, gender responsiveness, and broad ownership of transparency processes.Digital Tools and Systems DevelopmentCreation and integration of digital solutions based on Digital Public Goods to improve data collection, storage, analysis, reporting, and publication. The project will also build national capacities to operate and maintain these systems.Expected Impact:São Tomé and Príncipe's climate policies will increasingly be grounded in	Output 1.1.1 Additional human resources are recruited and trained, in a gender sensitive manner, to work in key services responsible for monitoring and reporting under the ETF.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	52,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,800.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,400.00
	Output 1.1.2 Training to improve understanding and capacity of key actors and teams engaged in the national transparency system...	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.1.1 In-person and virtual meetings are organised and held to increase sectoral focal points and key stakeholders	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71600 - Travel	45,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,450.00
	Output 2.1.2. International and regional peer-to-peer exchanges are conducted on lessons learned and good experiences in the management of national	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

transparent, nationally managed data, strengthening the country's path toward low-carbon, climate-resilient sustainable development aligned with the Paris Agreement.	transparency arrangements and the preparation of reporting deliverables incorporating gender perspectives.							
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
	Output 2.2.1 Communication strategies, tools and activities are developed and implemented to ensure a more inclusive participation	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	Output 3.1.1 The UNDP Digital Transparency System and Digital Public Good Codebase is adjusted to respond to the national circumstances and needs of STP for reporting under the ETF	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,500.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

Output 3.2.1 Enhanced capacities are put in place to use and maintain the databases and tools created under the Digital National ETF system to collect, analyse, store, report and share information related to climate change	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,500.00
				62000	Global Environment Fund Trustee	71600 - Travel	11,700.00
Output 3.2.2 Climate data and knowledge sharing is improved between relevant stakeholders, data providers and national institutions in the context of the Digital National ETF System.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
Output 4.1.1: Reports are elaborated regularly to track progress and monitor the project outcomes	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,450.00
Project Management Cost DAAC	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	72500 - Supplies	180.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100.00

Annual Work Plan

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Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	540.00
Project Management Cost UNDP	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,815.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,200.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

TOTAL								372,185.00
GRAND TOTAL								372,185.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216

Report Date: 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

01005216 São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report national climate action under the UNFCCC and the Paris Agreement. To meet its reporting obligations under the Enhanced Transparency Framework (ETF), the country needs strong stakeholder engagement and strengthened national capacities.The project's main objective is to reinforce the institutional framework—people, systems, and processes—needed for an effective climate transparency system that enables São Tomé and Príncipe to produce timely, comprehensive, and transparent climate reports in line with UNFCCC and Paris Agreement guidelines.The project is structured around three key components:Capacity Building and Targeted TrainingRecruitment of experts and development of new skills within key institutions. Training will focus on ETF reporting, data collection and analysis, project management, communication, and English language skills, using practical, hands-on methodologies.Enhanced Communication and Stakeholder EngagementStrengthening awareness and participation among all relevant actors, including vulnerable groups, youth, civil society, local authorities, and primary data providers. The approach ensures inclusiveness, gender responsiveness, and broad ownership of transparency processes.Digital Tools and Systems DevelopmentCreation and integration of digital solutions based on Digital Public Goods to improve data collection, storage, analysis, reporting, and publication. The project will also build national capacities to operate and maintain these systems.Expected Impact:São Tomé and Príncipe's climate policies will increasingly be grounded in	Output 1.1.1 Additional human resources are recruited and trained, in a gender sensitive manner, to work in key services responsible for monitoring and reporting under the ETF.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,800.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49,433.00
	Output 1.1.2 Training to improve understanding and capacity of key actors and teams engaged in the national transparency system...	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.1.1 In-person and virtual meetings are organised and held to increase sectoral focal points and key stakeholders	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,533.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,300.00
	Output 2.1.2. International and regional peer-to-peer exchanges are conducted on lessons learned and good experiences in the management of national	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00

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Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

transparent, nationally managed data, strengthening the country's path toward low-carbon, climate-resilient sustainable development aligned with the Paris Agreement.	transparency arrangements and the preparation of reporting deliverables incorporating gender perspectives.							
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.2.1 Communication strategies, tools and activities are developed and implemented to ensure a more inclusive participation	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,100.00
	Output 3.1.1 The UNDP Digital Transparency System and Digital Public Good Codebase is adjusted to respond to the national circumstances and needs of STP for reporting under the ETF	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Output 3.2.1 Enhanced	2/20/2026	5/20/2031		62000	Global	71600 - Travel	4,400.00

Annual Work Plan

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Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

capacities are put in place to use and maintain the databases and tools created under the Digital National ETF system to collect, analyse, store, report and share information related to climate change					Environment Fund Trustee		
Output 3.2.2 Climate data and knowledge sharing is improved between relevant stakeholders, data providers and national institutions in the context of the Digital National ETF System.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
Output 4.1.1: Reports are elaborated regularly to track progress and monitor the project outcomes	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,634.00
Project Management Cost DAAC	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100.00
				62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	540.00
				62000	Global Environment Fund Trustee	72500 - Supplies	180.00
Project Management Cost UNDP	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,200.00
				62000	Global Environment	74100 - Professional Services	4,000.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

						Fund Trustee		
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,815.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

TOTAL								321,935.00
GRAND TOTAL								321,935.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

01005216 São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report national climate action under the UNFCCC and the Paris Agreement. To meet its reporting obligations under the Enhanced Transparency Framework (ETF), the country needs strong stakeholder engagement and strengthened national capacities.The project's main objective is to reinforce the institutional framework—people, systems, and processes—needed for an effective climate transparency system that enables São Tomé and Príncipe to produce timely, comprehensive, and transparent climate reports in line with UNFCCC and Paris Agreement guidelines.The project is structured around three key components:Capacity Building and Targeted TrainingRecruitment of experts and development of new skills within key institutions. Training will focus on ETF reporting, data collection and analysis, project management, communication, and English language skills, using practical, hands-on methodologies.Enhanced Communication and Stakeholder EngagementStrengthening awareness and participation among all relevant actors, including vulnerable groups, youth, civil society, local authorities, and primary data providers. The approach ensures inclusiveness, gender responsiveness, and broad ownership of transparency processes.Digital Tools and Systems DevelopmentCreation and integration of digital solutions based on Digital Public Goods to improve data collection, storage, analysis, reporting, and publication. The project will also build national capacities to operate and maintain these systems.Expected Impact:São Tomé and Príncipe's climate policies will increasingly be grounded in	Output 1.1.1 Additional human resources are recruited and trained, in a gender sensitive manner, to work in key services responsible for monitoring and reporting under the ETF.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,900.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,800.00
	Output 1.1.2 Training to improve understanding and capacity of key actors and teams engaged in the national transparency system...	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 2.1.1 In-person and virtual meetings are organised and held to increase sectoral focal points and key stakeholders	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,500.00
	Output 2.1.2. International and regional peer-to-peer exchanges are conducted on lessons learned and good experiences in the management of national	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00

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Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

transparent, nationally managed data, strengthening the country's path toward low-carbon, climate-resilient sustainable development aligned with the Paris Agreement.	transparency arrangements and the preparation of reporting deliverables incorporating gender perspectives.							
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Output 2.2.1 Communication strategies, tools and activities are developed and implemented to ensure a more inclusive participation	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,400.00
	Output 3.1.1 The UNDP Digital Transparency System and Digital Public Good Codebase is adjusted to respond to the national circumstances and needs of STP for reporting under the ETF	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
	Output 3.2.1 Enhanced	2/20/2026	5/20/2031		62000	Global	71600 - Travel	4,400.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 01005216 **Report Date:** 7/2/2026

Project Title: São Tomé and Príncipe, with support from the UNDP Climate Promise, is working to establish the legal and institutional foundations required to report n

capacities are put in place to use and maintain the databases and tools created under the Digital National ETF system to collect, analyse, store, report and share information related to climate change					Environment Fund Trustee		
Output 3.2.2 Climate data and knowledge sharing is improved between relevant stakeholders, data providers and national institutions in the context of the Digital National ETF System.	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,200.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
Output 4.1.1: Reports are elaborated regularly to track progress and monitor the project outcomes	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,950.00
				62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
Project Management Cost DAAC	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	405.00
				62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	100.00
				62000	Global Environment Fund Trustee	72500 - Supplies	135.00
Project Management Cost UNDP	2/20/2026	5/20/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,650.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

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					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,815.00	

Annual Work Plan

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TOTAL								322,055.00
GRAND TOTAL								322,055.00