Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 01005219 **Report Date:** 7/2/2026

Project Title: The project will develope GeoSINIRUBE as a tool to know with precision throught Geospatial and Geosocial Technology how vulnerable are different po

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005219 The project will develope GeoSINIRUBE as a tool to know with precision throught Geospatial and Geosocial Technology how vulnerable are different populations and communities to face of Climate Change, including elaborate the Vulnerability Index, which will be developed with UNDP's technical support to establish prioritization criteria for GeoSINIRUBE.	1.1 Web Mapping: Viewer of areas with natural hazards, Indigenous territories, and households registered in SINIRUBE.	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	10,800.00
	2.2 Draft a communications protocol detailing the information flow between RIS and related systems.	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	8,500.00
	3.1 Design a structured index covering the main aspects of system access and usage.	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	8,550.00
	3.3 Include screenshots and practical examples to facilitate understanding.	10/31/2025	7/31/2026		30000	UN Office for Project Services	74200 - Audio Visual&Print Prod Costs	4,350.00
	4.6 Integrate geolocation data from institutional databases into SINIRUBE.	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	8,250.00
	5.4 Acquisition of technological equipment	10/31/2025	7/31/2026		30000	UN Office for Project Services	73300 - Rental & Maint of Info Tech Eq	119,504.00
					30000	UN Office for Project Services	72800 - Information Technology Equipmt	102,000.00
	6.1 Design an internal protocol establishing procedures for updating geolocation information.	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	13,500.00

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	7.3 Development of the contingency plan	10/31/2025	7/31/2026		30000	UN Office for Project Services	71300 - Local Consultants	9,600.00
	General Management Support 9%	10/31/2025	7/31/2026		30000	UN Office for Project Services	75100 - Facilities & Administration	26,960.00
	Procurement , logistics and adminsitrative support	10/31/2025	7/31/2026		30000	UN Office for Project Services	71400 - Contractual Services - Individ	12,000.00
TOTAL								326,514.00
GRAND TOTAL								326,514.00