Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01005236 **Report Date:** 7/2/2026

Project Title: Project preparation grant to finalize the UNDP-GEF project document for Integrated Management of Critical Coastal Habitats for Sustainable Blue Econo

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005236 Project preparation grant to finalize the UNDP-GEF project document for Integrated Management of Critical Coastal Habitats for Sustainable Blue Economy project	Project preparation grant to finalize the UNDP-GEF project document for Integrated Management of Critical Habitats, Coastal and Marine Ecosystems for Sustainable Blue Economy project	1/1/2026	6/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00