Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01005242 **Report Date:** 7/2/2026

Project Title: Community members' justice problems resolved through enhanced access to inclusive community-based justice services

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005242 Community members' justice problems resolved through enhanced access to inclusive community-based justice services.	Communication and visibility	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	3,685.00
	Develop centralized Training modules/materials for CJC	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
	DPC (3%)	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	6,000.00
	GMS (8%)	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	14,815.00
	Joint Monitoring and Review	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,000.00
	Organize a High-level national conference on Community Justice	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
	Organize media panel discussion on CJC with key partners and stakeholders of the project	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	7,500.00

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01005242 Community members' justice problems resolved through enhanced access to inclusive community-based justice services.	Organize stakeholder platform regularly (MoJ, HiiL, UNDP, DE, Media in the 3 new regions (S. West Ethiopia, Amhara & BG)	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	18,000.00
	Printing, Translation costs - + contingency	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	9,000.00
	Produce and disseminate Centralized CJC information materials to increase awareness (6 total / 1 per region)	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	9,000.00
	Programme, Coordination and Operational Cost-HiiL	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	71600 - Travel	8,000.00
	Roll out of training modules (based on CJC need assessment) in 3 new regions-	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	20,000.00
	Scale up and establish new Community Justice Center in new target regions- Southwest Ethiopia, Amhara and Benshangul-Gumuz	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00

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01005242 Community members' justice problems resolved through enhanced access to inclusive community-based justice services.	Undertake awareness raising workshop in areas where the Community Justice Law has not been promulgated-- Somali, and Gambella regions	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	12,000.00
	Undertake stakeholders' consultation to discuss and agree on the scaling up strategies and plan	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	8,000.00
	Undertake training need assessment and capacity gaps in 6 target Regions	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	25,000.00
	Validate training modules/materials- Revise the training modules, informed by the review and evaluation results New financial task	10/1/2025	6/30/2026		28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	5,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00