Annual Work Plan

B0452 - Jordan - Amman

Project: 01005246

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005246	Building a Sustainable EPC Management Cell for Super ESCO	12/1/2025	5/17/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00