



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

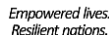
Project: 01005254

Report Date: 7/2/2026

Project Title: The programme goal is that vulnerable persons, especially people at risk of economic or social exclusion, have increased access to local social services and i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005254 The programme goal is that vulnerable persons, especially people at risk of economic or social exclusion, have increased access to local social services and integrated models of support that address their needs, reinforce their well-being and promotes their social inclusion.	Activity 2 Effective implementation of policies and financing mechanisms by central and local institutions	1/1/2026	6/30/2028		30000	MPTF-Albania SDG Fund II	71600 - Travel	1,300.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	12,390.00
					30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	39,000.00
					30000	MPTF-Albania SDG Fund II	72600 - Grants	126,430.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	8,000.00
					30000	MPTF-Albania SDG Fund II	72300 - Materials & Goods	767.00
	Activity 3 project Management and Coordination	1/1/2026	6/30/2028		30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	1,788.00
					30000	MPTF-Albania SDG Fund II	71400 - Contractual Services - Individ	192,000.00
					30000	MPTF-Albania SDG Fund II	72400 - Communic & Audio Visual Equip	2,885.00
					30000	MPTF-Albania SDG Fund II	72500 - Supplies	500.00
					30000	MPTF-Albania SDG Fund II	73100 - Rental & Maintenance- Premises	15,068.00
					30000	MPTF-Albania SDG Fund II	73400 - Rental & Maint of Other Equip	1,200.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	14,941.00



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01005254 The programme goal is that vulnerable persons, especially people at risk of economic or social exclusion, have increased access to local social services and integrated models of support that address their needs, reinforce their well-being and promotes their social inclusion.	Activity Q2 ASCAP	1/1/2026	6/30/2028		30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	2,350.00
					30000	MPTF-Albania SDG Fund II	72600 - Grants	33,570.00
	Activity1 Empowering vulnerable individuals to influence policies and to have access to inclusive social services	1/1/2026	6/30/2028		30000	MPTF-Albania SDG Fund II	71300 - Local Consultants	7,500.00
					30000	MPTF-Albania SDG Fund II	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF-Albania SDG Fund II	71600 - Travel	1,500.00
					30000	MPTF-Albania SDG Fund II	72600 - Grants	115,000.00
					30000	MPTF-Albania SDG Fund II	74500 - Miscellaneous Expenses	500.00
					30000	MPTF-Albania SDG Fund II	75100 - Facilities & Administration	9,870.00
					30000	MPTF-Albania SDG Fund II	75700 - Training, Workshops and Confer	15,000.00
TOTAL								604,559.00
GRAND TOTAL								604,559.00