Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01005255 **Report Date:** 7/2/2026

Project Title: PPG PIMS 9788 - Sustainable Wildlife Management and Resilient Communities in the Great-Ruaha-Katavi Landscape of Tanzania

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005255 PPG PIMS 9788 - Sustainable Wildlife Management and Resilient Communities in the Great-Ruaha-Katavi Landscape of Tanzania.	Formulation of the UNDP-GEF Project Document	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00

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					62000	Global Environment Fund Trustee	72500 - Supplies	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,000.00
TOTAL								225,000.00
GRAND TOTAL								225,000.00