Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01005268 **Report Date:** 7/2/2026

Project Title: The GBFF Project Preparation Grant (PPG) is to develop the project concept into a full project for establishing and protecting major river buffer zones in Vanuatu

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005268 The GBFF Project Preparation Grant (PPG) is to develop the project concept into a full project for establishing and protecting major river buffer zones in Vanuatu. This initiative aims to enhance the ecological health and sustainability of the Jordan, Brenwe, Talise, Sarakata, and Melsisi rivers through improved governance, the establishment of effective river buffer zones, and community engagement in water resource management, ensuring their protection and restoration for current and future generations. It will assist Vanuatu by implementing four key components—enabling spatial planning and restoration priority setting for river buffer zone conservation and management, establishing river buffer zones and other area-based measures to safeguard biodiversity and water resources, developing financial solutions for conservation and management, and knowledge management with capacity building—complemented by allocations for monitoring and evaluation as well as project management. The PPG phase requires consultation of specified background documents and GEF/UNDP/GBFF policies, culminating in the final outputs of a UNDP-GEF Project Document (ProDoc) with mandatory annexes, the GBFF CEO Endorsement Request, and the Validation Workshop report.	PPG to finalize the GBFF ProDoc	12/4/2025	11/19/2026				71600 - Travel	27,000.00
							71200 - International Consultants	41,250.00
							72500 - Supplies	450.00
							71300 - Local Consultants	20,300.00
							74100 - Professional Services	3,000.00
							75700 - Training, Workshops and Confer	8,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00