Annual Work Plan

B0398 - China - Beijing

Project: 01005272 **Report Date:** 7/2/2026

Project Title: This GEF Project Preparation Grant supports the development of the full UNDP-GEF project on Integrated Management of Permafrost Peatland in Northern Chi

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005272 This GEF Project Preparation Grant supports the development of the full UNDP-GEF project on Integrated Management of Permafrost Peatland in Northern China for Biodiversity Conservation and Climate Actions. The project aims to strengthen conservation and restoration in two priority peatland landscapes through policy reforms, ecosystem-service incentives, protected area management, peatland restoration, sustainable land-use practices, community-based monitoring, and climate and biodiversity finance.	Activity 1.1	12/19/2025	6/19/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	61,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,940.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	62,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	34,800.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,500.00
TOTAL								185,790.00
GRAND TOTAL								185,790.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,960.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,750.00
TOTAL								14,210.00
GRAND TOTAL								14,210.00