Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005281 **Report Date:** 7/2/2026

Project Title: The Initiation Plan (IP) will run for a duration of 12 months; it will be a preparatory phase aimed at bridging the gap between the completion of LoGIC I

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01005281 The Initiation Plan (IP) will run for a duration of 12 months; it will be a preparatory phase aimed at bridging the gap between the completion of LoGIC I and the development, approval, and launch of LoGIC II, which will lead to full-scale roll-out. The LoGIC IP is designed as a transition and readiness phase that directly supports the GoB in aligning climate adaptation financing and governance with national priorities and strategies. The goal is to provide support to the Local Government Division (LGD) to transition the LoGIC model to the national scale up and technical assistance to the Economic Relations Division (ERD) to initiate and complete technical studies (e.g. Cost-benefit analysis, feasibility studies, various tools and financing models etc.), capturing lessons learnt and setting the foundation for the operational, financial and institutional systems that are necessary for sustainable LoGIC II as a transformative, government-led/owned, and financially viable model for local climate adaptation. The Initiation Plan will also provide technical, operational, and policy support to the LGD and the ERD in preparing and funding the Development Project Proposal (DPP) and the Project Document for LoGIC II; designing a blended finance model; ensuring institutional memory and community engagement; conducting relevant feasibility studies on Nature-based Solutions (NbS), community resilience and partnerships with the private sector; developing schemes for linkages between value chains and vulnerable communities, strengthening institutional, legal and policy framework for the efficient service delivery etc. ensuring sustainability and long-term assistance. The IP phase will use the adaptive management approach so the changing political transition has minimum	An enhanced PBCRG system incorporating climate adaptation and resilience considerations is integrated into national and local planning, budgeting and monitoring processes	1/1/2026	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,875.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	33,390.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	397,501.00
	Climate-resilient cooperatives and youth- and women-led green enterprises are strengthened and linked to market systems	1/1/2026	12/31/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	45,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	7,000.00

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impact on the initiation of LoGIC II, with an option to ensure the project scale up with loans and grants as planned, or to utilize committed government's funds which will be associated with the donor funds.								
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30,416.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	51,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	44,970.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	45,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	144,496.00
					30000	SWEDISH INT'L DEVELOPMEN	72100 - Contractual Services-Companies	266,500.00

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					T COOPERATIO N		
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance-Premises	30,000.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73400 - Rental & Maint of Other Equip	10,359.00
	Design of a blended financing mechanism to mobilize private sector investment for local climate adaptation and Nature-based Solution (NbS) investments	1/1/2026	12/31/2026	30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	66,696.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	3,335.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,602.00
	Developed and institutionalized climate risk insurance mechanisms and financial protection	1/1/2026	12/31/2026	30000	SWEDISH INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	750.00

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	instruments into local adaptation frameworks					COOPERATION		
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,260.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00
	Technical assistance provided to LGD and ERD to mobilize concessional loans and grants	1/1/2026	1/1/2026		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,058.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	24,501.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,225.00

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TOTAL									1,261,034.00
GRAND TOTAL									1,261,034.00