Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01005282 **Report Date:** 7/2/2026

Project Title: This project aims to enhance biodiversity conservation in Yemen's coastal governorates (Al-Mahra, Hadramaut, Lahj, and Taiz) by establishing protected a

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005282 This project aims to enhance biodiversity conservation in Yemen's coastal governorates (Al-Mahra, Hadramaut, Lahj, and Taiz) by establishing protected area network, restoring critical coastal ecosystems, and empowering local communities These are lines for contracting consultants via CTG and EVA	Activity 1 (GBFF)	1/1/2026	11/30/2026				71200 - International Consultants	9,600.00
							75700 - Training, Workshops and Confer	7,000.00
							71400 - Contractual Services - Individ	40,000.00
							71600 - Travel	10,000.00
							72100 - Contractual Services-Companies	28,400.00
							74200 - Audio Visual&Print Prod Costs	5,000.00
	Activity 1 (UNDP)	1/1/2026	11/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00