



Empowered lives.
Resilient nations.

Annual Work Plan

B0434 - Sri Lanka - Colombo

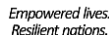
Project: 01005284

Report Date: 7/2/2026

Project Title: In 2025, the newly elected Government of Sri Lanka launched the Empowerment Program, co-financed by the World Bank Social Protection Project

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005284 In 2025, the newly elected Government of Sri Lanka launched the Empowerment Program, co-financed by the World Bank Social Protection Project. The Program aims to improve the livelihoods and welfare of vulnerable households currently receiving social assistance and working informally, through holistic interventions that include upskilling, psychosocial support, business grants, and continuous coaching. This project supports the government in tackling these challenges by assessing and testing three solutions that could catalyze impact and scale: 1. Assessing and piloting more accessible formal financing – through Samurdhi Banks - that would allow Program beneficiaries to grow and face shocks. 2. Assessing viable business models to encourage the care economy by activating and collaborating with community-based organizations (CBOs) in rural areas.	Activity 1.1 Qualitatively assess the relevance and effectiveness of Samurdhi Banks' financial products in supporting entrepreneurs to save and borrow	9/30/2025	12/3/2027		30000	MPTF-Joint SDG Fund	71600 - Travel	5,000.00
	Activity 1.2 Assess awareness, access barriers, and utilization of Samurdhi Banks' financial products among vulnerable households in selected districts	9/30/2025	12/3/2027		30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Indiv	10,000.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services- Companies	50,000.00
					30000	MPTF-Joint SDG Fund	74200 - Audio Visual&Print Prod Costs	4,844.00
	Activity 1.3 Design and test a tailored/enhanced financial product under Samurdhi Banks in two districts to expand access for vulnerable households	9/30/2025	12/3/2027		30000	MPTF-Joint SDG Fund	71300 - Local Consultants	11,000.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Indiv	300.00
					30000	MPTF-Joint SDG Fund	72400 - Communic & Audio Visual Equip	2,000.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	5,000.00
	Management and operation of Output 1	9/30/2025	12/3/2027		30000	MPTF-Joint SDG Fund	72500 - Supplies	1,119.00
					30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	2,634.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	378.00

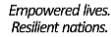


B0434 - Sri Lanka - Colombo

Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005284 In 2025, the newly elected Government of Sri Lanka launched the Empowerment Program, co-financed by the World Bank Social Protection Project. The Program aims to improve the livelihoods and welfare of vulnerable households currently receiving social assistance and working informally, through holistic interventions that include upskilling, psychosocial support, business grants, and continuous coaching. This project supports the government in tackling these challenges by assessing and testing three solutions that could catalyze impact and scale:1. Assessing and piloting more accessible formal financing – through Samurdhi Banks - that would allow Program beneficiaries to grow and face shocks.2. Assessing viable business models to encourage the care economy by activating and collaborating with community-based organizations (CBOs) in rural areas.	Management and operation of Output 1	9/30/2025	12/3/2027		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	2,854.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	8,059.00
TOTAL								123,188.00
GRAND TOTAL								123,188.00



B0434 - Sri Lanka - Colombo

Report Date: 7/2/2026

Year: 2027

[illegible]