



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 1.1.2 Implementing (MA+R) community monitoring and surveillance actions and habitats conservation for mangroves and seagrass meadows in 2 MPAs from Santa Rosa de Aguan and Trujillo approved by local Committees	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	6,128.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	2,500.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	83,268.00
	Activity 2.1.1 One Gender analysis workshop for 5 MPAs committees	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	700.00
	Activity 2.1.2 Gender-focused workshops (2-3) on inclusive production systems for communities	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	16,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,190.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 2.1.3 - Trainings (2-4) in Best marine practices for sustainable fisheries for improved food security and environmental sustainability in 5 MPAs	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	32,280.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,260.00
	Activity 2.1.4 Workshops (1-2) on good policy and leadership in community governance and protected areas management	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	2,500.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	14,800.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,415.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	1,147.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 2.1.5 One Peer-to-peer community exchange for knowledge sharing on community-based management for biodiversity conservation and MA+R	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,190.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	17,000.00
	Activity 3.1.1 Baseline and diagnose meetings/site visits (2-3) to identify communities ideas profiling	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	6,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	504.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	1,200.00
	Activity 3.1.2 Formulation workshop to facilitate development of Garifuna communities' grants portfolio, led by the Small Grant Program (SGP) of Honduras using their community driven methodology	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72500 - Supplies	1,500.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	6,000.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	872.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 3.1.2 Formulation workshop to facilitate development of Garifuna communities' grants portfolio, led by the Small Grant Program (SGP) of Honduras using their community driven methodology	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,193.00
	Activity 3.1.3 Implementation of the small grants community projects (8-10) focused on biodiversity conservation, food security and social development activities within the Garifuna region in Colon in North Moskitia (3 grants lead by women)	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	45,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	15,400.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	175,000.00
	Activity 4.1.1 Implementation and monitoring of safeguards risk framework	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	630.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 4.1.1 Implementation and monitoring of safeguards risk framework	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	8,000.00
	Activity 4.1.2 Developing a Risk Management system for the project	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	70.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,000.00
	Activity 4.2.1 Establishing a Monitoring and Evaluation system for the project	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,000.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	70.00
	Activity 4.2.2: Providing quality assurance of technical outputs, knowledge products, M&E and SES implementation	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,279.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	14,766.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

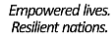
Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity- Project Management Unit	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	47,090.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	4,310.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	3,598.00
	Activity1.1.1 - MPAs Committees meetings or workshops (3-5) identifying biodiversity and habitats conservation measures within their specifics actions plans in 2 MPAs (Santa Rosa de Aguan and Trujillo)	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	1,147.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,970.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	27,000.00
	Visibility and communications – materials for campaigns Fishing for Life for community awareness	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	17,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,190.00



B0510 - Honduras - Tegucigalpa

Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								586,971.00
GRAND TOTAL								586,971.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 1.1.2 Implementing (MA+R) community monitoring and surveillance actions and habitats conservation for mangroves and seagrass meadows in 2 MPAs from Santa Rosa de Aguan and Trujillo approved by local Committees	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	2,500.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	4,185.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	55,512.00
	Activity 2.1.2 Gender-focused workshops (2-3) on inclusive production systems for communities	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	560.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	9,000.00
	Activity 2.1.4 Workshops (1-2) on good policy and leadership in community governance and protected areas management	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	4,853.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,353.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 2.1.4 Workshops (1-2) on good policy and leadership in community governance and protected areas management	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	2,500.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,200.00
	Activity 2.1.5 One Peer-to-peer community exchange for knowledge sharing on community-based management for biodiversity conservation and MA+R	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	13,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	910.00
	Activity 3.1.1 Baseline and diagnose meetings/site visits (2-3) to identify communities ideas profiling	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	266.00
					30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	3,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 3.1.2 Formulation workshop to facilitate development of Garifuna communities' grants portfolio, led by the Small Grant Program (SGP) of Honduras using their community driven methodology	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	4,307.00
					30000	MPTF - Kunming Biodiversity Fund	72500 - Supplies	1,500.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	530.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,768.00
	Activity 3.1.3 Implementation of the small grants community projects (8-10) focused on biodiversity conservation, food security and social development activities within the Garifuna region in Colon in North Moskitia (3 grants lead by women)	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	12,250.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	175,000.00
	Activity 4.1.1 Implementation and monitoring of safeguards risk framework	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity 4.1.1 Implementation and monitoring of safeguards risk framework	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	70.00
	Activity 4.1.2 Developing a Risk Management system for the project	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	70.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,000.00
	Activity 4.2.1 Establishing a Monitoring and Evaluation system for the project	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	1,000.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	70.00
	Activity 4.2.2: Providing quality assurance of technical outputs, knowledge products, M&E and SES implementation	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	9,844.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	934.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

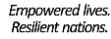
Project: 01005291

Report Date: 7/2/2026

Project Title: Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005291 Nombre PRODOC: Mejorando la gestión de recursos marino costeros y fortaleciendo la gobernanza y resiliencia de comunidades Garífunas de Honduras	Activity- Project Management Unit	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	4,310.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	47,090.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	3,598.00
	Activity1.1.1 - MPAs Committees meetings or workshops (3-5) identifying biodiversity and habitats conservation measures within their specifics actions plans in 2 MPAs (Santa Rosa de Aguan and Trujillo)	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,600.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	18,000.00
					30000	MPTF - Kunming Biodiversity Fund	74100 - Professional Services	4,853.00
	Visibility and communications – materials for campaigns Fishing for Life for community awareness	11/30/2025	11/30/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services- Companies	8,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	560.00



B0510 - Honduras - Tegucigalpa

Report Date: 7/2/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								413,029.00
GRAND TOTAL								413,029.00