Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005296

Report Date: 7/2/2026

Project Title: The overarching goal of the project is to advance the democratization of local governance in Bosnia and Herzegovina, fostering more equitable, effective, and

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005296 The overarching goal of the project is to advance the democratization of local governance in Bosnia and Herzegovina, fostering more equitable, effective, and efficient public service delivery for citizens, with a particular focus on water supply and wastewater management services. By strengthening policy dialogue, regulatory frameworks, and governance reforms, the Project aims to enhance the sustainability, fairness, and effectiveness of essential local services. Considering this is the 3rd and last phase of the Project, an underlying objective of the Project is to consolidate and institutionalize the achievements made.OUTCOME 1: Governments at all levels collaborate to institutionalize performance driven policies that strengthen accountability, inclusivity, and gender responsiveness in service delivery at the local level.OUTCOME 2: Improved water sector policy and regulatory frameworks enable local governments to deliver inclusive, accountable, and high-quality water and wastewater services that benefit all citizens, including the most vulnerable at the local level.	Project Management Costs	3/1/2026	2/28/2030		30000	GOVERNMENT OF CZECH REPUBLIC	71400 - Contractual Services - Individ	113,257.00
TOTAL								113,257.00
GRAND TOTAL								113,257.00