Annual Work Plan

B0300 - Angola - Luanda

Project: 01005297

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005297	Community-Based Circular Waste Management Pilots Operationalized	11/1/2025	10/31/2027		30000	AZULE ENERGY	71200 - International Consultants	35,000.00
					30000	AZULE ENERGY	72200 - Equipment and Furniture	75,000.00
	Community-Led Conservation Projects Designed and Implemented	11/1/2025	10/31/2027		30000	AZULE ENERGY	72600 - Grants	150,000.00
					30000	AZULE ENERGY	75700 - Training, Workshops and Confer	90,000.00
	Enabling Environment for Climate Governance Developed	11/1/2025	10/31/2027		30000	AZULE ENERGY	72200 - Equipment and Furniture	100,000.00
					30000	AZULE ENERGY	71300 - Local Consultants	100,000.00
	Groundwork for National REDD+ Readiness	11/1/2025	10/31/2027		30000	AZULE ENERGY	71400 - Contractual Services - Individ	100,000.00
					30000	AZULE ENERGY	72300 - Materials & Goods	250,000.00
					30000	AZULE ENERGY	71200 - International Consultants	25,000.00
					30000	AZULE ENERGY	72100 - Contractual Services-Companies	200,000.00
	Project Management Cost	11/1/2025	10/31/2027		30000	AZULE ENERGY	71400 - Contractual Services - Individ	100,000.00
					30000	AZULE ENERGY	75100 - Facilities & Administration	15,000.00
TOTAL								1,240,000.00
GRAND TOTAL								1,240,000.00