



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01005301

Report Date: 7/2/2026

Project Title: This project advances Kazakhstan's commitment to its Nationally Determined Contributions (NDCs) by focusing on the decarbonization of the cement and steel industries, two significant sources of industrial emissions.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005301 This project advances Kazakhstan's commitment to its Nationally Determined Contributions (NDCs) by focusing on the decarbonization of the cement and steel industries, two significant sources of industrial emissions.	Collaborate with the Astana International Financial Centre (AIFC) to explore green/transition bond issuance to mobilize resources to support Programmes for Transitioning to Best Available Techniques implementation.	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	800.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	10,000.00
	Conduct a national study on the emissions profile and abatement potential of the steel and cement sectors	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	30,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	2,400.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	2,400.00



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	Develop sector-specific Low-Carbon Strategies/ Programmes for Transitioning to Best Available Techniques for one or two companies	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	60,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	4,800.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	4,800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	60,000.00
	Organize consultations with companies, industrial associations, and government agencies on IEP process, and Low-Carbon Strategies/Programmes document	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71600 - Travel	3,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	3,000.00



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					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	7,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	800.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	800.00
	Pilot with identified cement company the process of new Integrated Environmental Permit (IEP) procedure based on BAT, recommendations on the improvement of legal and regulatory framework for new IEP process	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	4,640.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	58,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	58,000.00



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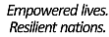
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	PMC	12/19/2025	12/31/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	64300 - Staff Mgmt Costs - IP Staff	3,920.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	3,920.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	74500 - Miscellaneous Expenses	1,680.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	1,680.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71400 - Contractual Services - Individ	26,400.00



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