Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01005336 **Report Date:** 7/2/2026

Project Title: The project aims to contribute to increasing access to tailored early warnings vulnerable communities in Malawi. The project will improve Meteorological Infr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005336 The project aims to contribute to increasing access to tailored early warnings vulnerable communities in Malawi. The project will improve Meteorological Infrastructure, Human and ICT capacity to ensure that Malawi is fully complaint with the GBON surface land stations and one upper air station in Malawi to meet GBON compliant observation standards. Based on WIGOS network design principles, these stations aim to provide a well distributed network across Malawi, addressing the 200km GBON horizontal resolution requirement due to the country's elongated shape. Department of climate change and Meteorological services DCCMS faces challenges with upper air stations, requiring significate capacity building in project management ICT, data management, calibration and data analysis. Enhancements in ICT infrastructure, serving maintenance and dat managemnet are also necessary.	GBON Land based stations commissioning period completed	1/1/2026	12/31/2030		30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	MPTF-SOFF Trust Fund	72500 - Supplies	12,000.00
	GBON upper air stations commissioning period completed, country specific standard cost for operations and maintenance and data sharing verified by WMO Technical Authority	1/1/2026	12/31/2030		30000	MPTF-SOFF Trust Fund	72300 - Materials & Goods	10,000.00
					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	3,200.00
					30000	MPTF-SOFF Trust Fund	73300 - Rental & Maint of Info Tech Eq	10,000.00
					30000	MPTF-SOFF Trust Fund	74500 - Miscellaneous Expenses	5,000.00
					30000	MPTF-SOFF Trust Fund	63100 - Non-Recurrent Payroll - NO Stf	25,000.00
	Improved land based stations and related equipment ICT systems, data management systems and standard practiced in place	1/1/2026	12/31/2030		30000	MPTF-SOFF Trust Fund	72300 - Materials & Goods	8,000.00
					30000	MPTF-SOFF Trust Fund	72500 - Supplies	220,000.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	25,000.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	11,000.00
					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	10,000.00

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					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	500.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	13,500.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	6,000.00
	New upper air stations and related equipment, ICT systems, data management systems and standard operating in place	1/1/2026	12/31/2030		30000	MPTF-SOFF Trust Fund	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF-SOFF Trust Fund	72300 - Materials & Goods	18,000.00
					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	3,500.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	46,500.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	20,000.00
					30000	MPTF-SOFF Trust Fund	72500 - Supplies	8,000.00
	NMHS humna capacity required to operate the GBON network developed	1/1/2026	12/31/2030		30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	52,000.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	16,500.00
					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	3,500.00
					30000	MPTF-SOFF Trust Fund	72300 - Materials & Goods	18,000.00

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					30000	MPTF-SOFF Trust Fund	72300 - Materials & Goods	2,500.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	10,500.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	2,000.00
					30000	MPTF-SOFF Trust Fund	72400 - Communic & Audio Visual Equip	5,000.00
TOTAL								786,700.00
GRAND TOTAL								786,700.00