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Annual Work Plan

B0434 - Sri Lanka - Colombo

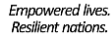
Project: 01005340

Report Date: 7/2/2026

Project Title: Provide support and strengthen the capacity of at least one civil society organization to enhance the dynamism of data pipelines already established by

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005340 Provide support and strengthen the capacity of at least one civil society organization to enhance the dynamism of data pipelines already established by the community-based early warning system	CSO Data Repository (TFGBV)	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	40,000.00
	Media on Gendered HS	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	33,656.00
	MGT & OPS	10/15/2025	10/14/2026		28600	UNDP Funding Windows	75100 - Facilities & Administration	19,626.00
					28600	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	14,674.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	8,375.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,668.00
	Monitoring Response CBO	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	30,000.00
	Platforms for Dialogue	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	50,000.00
	Strengthening CSO EW	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	50,000.00
	Support to CEDAW commission (TFGBV)	10/15/2025	10/14/2026		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	50,000.00



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Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								299,999.00
GRAND TOTAL								299,999.00