Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005345 **Report Date:** 7/2/2026

Project Title: The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatu

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	143,070.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	42,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,675.00
	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,283.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions _MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71300 - Local Consultants	68,084.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,800.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00

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					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	230,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	800.00
	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00
	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,418.00

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01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71200 - International Consultants	33,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	33,250.00
	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71600 - Travel	4,425.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,483.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,550.00
					62160	Global Environment Fund Trustee	72500 - Supplies	4,400.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,092.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,200.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,171.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Outcome_PMC:Project Management Cost_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								884,353.00
GRAND TOTAL								884,353.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	56,305.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	15,750.00
					62160	Global Environment Fund Trustee	71600 - Travel	1,975.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,950.00
	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,283.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions _MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,800.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	213,092.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00
	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71600 - Travel	100,040.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	222,464.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	112,042.00
	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00

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					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,825.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,284.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71600 - Travel	4,425.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,483.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

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					62160	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	72500 - Supplies	4,400.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Outcome_PMC:Project Management Cost_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,989,565.00
GRAND TOTAL								1,989,565.00

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01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71300 - Local Consultants	19,600.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	69,180.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions _MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72300 - Materials & Goods	627,700.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,040.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	33,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,800.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,065.00

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	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	268,385.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,395.00
	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	233,775.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,425.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,483.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00

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	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00
					62160	Global Environment Fund Trustee	72500 - Supplies	4,400.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,200.00
	Outcome_PMC:Project Management Cost_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,811,043.00
GRAND TOTAL								1,811,043.00

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	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions _MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	627,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,900.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,800.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,070.00
	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	392,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00

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					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,651.00
	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	96,300.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,483.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,425.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72500 - Supplies	4,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00
	Outcome_PMC:Project Management Cost_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,456,278.00
GRAND TOTAL								1,456,278.00

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005345 **Report Date:** 7/2/2026

Project Title: The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatu

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 1: Strengthened capacity for coordination, planning and implementation of integrated watershed management at the national and provincial levels_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,000.00
	Outcome 2: Strengthened resilience of communities in the Siem Reap/Phnom Kulen landscape through scalable nature-based solutions _MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	4,125.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,530.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	314,500.00
	Outcome 3: Increased adoption of climate-resilient natural resource-based livelihoods through training, market development, and innovative finance mechanisms_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,000.00

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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome 4: Innovation in the management of watersheds across Cambodia enabled through high-quality knowledge, research and learning_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,200.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71600 - Travel	4,425.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,200.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,484.00
	Outcome 5: Lessons learnt curated through project M&E and disseminated both nationally and internationally to promote the scaling of interventions to other watersheds_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	72500 - Supplies	4,400.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,600.00

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Project Title: The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatu

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005345 The Tonle Sap Basin (TSB), a vital economic and cultural region in Cambodia, is facing significant impacts from climate change hazards such as rising temperatures, altered rainfall patterns (dryer dry seasons, wetter wet seasons), and more frequent droughts and floods. These hazards — combined with accelerating forest degradation and unsustainable land management practices (such as expanding agriculture and inadequate water conservation agriculture practices) — disrupt hydrological cycles, threaten water resources and agricultural productivity, and undermine natural resource-based livelihoods and tourism, a key economic sector. As a result, communities are resorting to maladaptive practices, such as expanding agriculture into forest areas; ultimately worsening environmental degradation.	Outcome_PMC: Project Management Cost_MOE	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,200.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Outcome_PMC:Project Management Cost_UNDP	5/21/2026	8/21/2032		62160	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								543,464.00
GRAND TOTAL								543,464.00