Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 01005346 **Report Date:** 7/2/2026

Project Title: Phase III: Recovery in the South-West region of Cameroon through the Rehabilitation and Equipping of Health Facilities, Education Facilities and Water

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005346 Phase III: Recovery in the South-West region of Cameroon through the Rehabilitation and Equipping of Health Facilities, Education Facilities and Water Points	Construct 3 solar-powered boreholes in Akwaya, Akwaya Council - Manyu Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	207,609.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,609.00
	Construct 3 solar-powered boreholes in Kumba III, Kumba III Council - Meme Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,072.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	138,406.00
	Construct 3 solar-powered boreholes in Muyuka, Muyuka Council - Fako Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,072.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	138,406.00
	Construct 3 solar-powered boreholes in Toko, Toko Council - Ndian Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	138,406.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,072.00
	Project Management	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	30,000.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	21,222.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,733.00
					32045	GOVERNMENT OF JAPAN	77100 - Salary and related costs–TA/NP	20,000.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	45,500.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	42,445.00

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01005346 Phase III: Recovery in the South-West region of Cameroon through the Rehabilitation and Equipping of Health Facilities, Education Facilities and Water Points	Rehabilitate and equip GBHS Kosala, Kumba II Council - Meme Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00
	Rehabilitate Bangang I.H.C, Wabane Council - Lebialem Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	106,770.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,542.00
	Rehabilitate CMA Wabane (Talung), Wabane Council - Lebialem Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	106,770.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,542.00
	Rehabilitate Dikume Balue Hospital, Dikume Balue Council - Ndian Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	213,541.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	17,083.00
	Rehabilitate GBHS Kumba, Kumba I Council - Meme Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00
	Rehabilitate GS M'mockmbie, Alou Council - Lebialem Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00
	Rehabilitate GS Mavas, Akwaya Council - Manyu Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00

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01005346 Phase III: Recovery in the South-West region of Cameroon through the Rehabilitation and Equipping of Health Facilities, Education Facilities and Water Points	Rehabilitate GS Mukunyong, Akwaya Council - Manyu Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00
	Rehabilitate GTHS Tombel, Tombel Council - Kupe Muanenguba Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	124,565.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	9,965.00
	Rehabilitate IHC Kombone, Mbonge Council - Meme Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	106,770.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,542.00
	Rehabilitate Konye District Hospital, Konye Council - Meme Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,542.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	106,770.00
	Rehabilitate the Etoko IHC, Tinto Council - Manyu Division	1/1/2026	1/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,542.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	106,770.00
TOTAL								2,458,916.00
GRAND TOTAL								2,458,916.00