Annual Work Plan

B0492 - Colombia - Bogota

Project: 01005351 **Report Date:** 7/2/2026

Project Title: Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fome

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A1.1.1. Facilitate multi-stakeholder dialogues and technical roundtables to co-develop policy recommendations integrating multifunctional restoration into local planning instruments.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	3,652.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	33,652.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	7,000.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
	A1.1.2. Identify and co-design – with an inclusive and multistakeholder approach, landscape interventions for multifunctional restoration in alignment with environmental and land-use planning instruments of target municipalities.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	28,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,066.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.1.1. Map and assess community-based nurseries to identify technical and business capacity needs for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	22,785.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,645.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	15,000.00
	A2.1.2. Co-design and implement improvement plans to enhance community-based nurseries capacities in genetically diverse and viable native plant production, management, and service delivery for restoration efforts.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	7,000.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	70,000.00
	A2.1.2. Monitor and report on safeguard implementation, stakeholder engagement, gender integration, and accountability measures	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	350.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.3.1. Conduct participatory land-use planning at the property level to identify and spatially reference multifunctional restoration areas	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	34,150.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	15,846.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	3,500.00
	A2.3.2. Establish and maintain 300 ha under multifunctional restoration to enhance connectivity, biodiversity, and local livelihoods.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,506.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	20,000.00
	A2.3.3. Co-design and implement a community-based monitoring scheme for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,692.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	2,652.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.3.3. Co-design and implement a community-based monitoring scheme for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72200 - Equipment and Furniture	20,000.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,516.00
	A3.1.1. Co-design and implement a communication and knowledge-sharing strategy, including multimedia products and printed materials.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	31,000.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	3,096.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,632.00
	A3.1.2. Develop community-driven communication products (videos, radio, and social media campaigns) with youth, women, and local organizations.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	6,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	420.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A3.1.3. Share lessons and best practices through regional and international platforms to foster replication and scaling.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	6,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	420.00
	A4.1.1. Develop and operationalize the project's risk management system aligned with UNDP safeguards.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	23,521.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,646.00
	A4.2.1. Establish and implement a Monitoring and Evaluation system with clear indicators and reporting tools.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	7,500.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	525.00
	A4.2.2. Provide quality assurance for technical outputs, knowledge products, and safeguards to ensure reliability and compliance	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	12,305.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	861.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								441,989.00
GRAND TOTAL								441,989.00

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Project: 01005351 **Report Date:** 7/2/2026

Project Title: Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fome

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A1.1.1. Facilitate multi-stakeholder dialogues and technical roundtables to co-develop policy recommendations integrating multifunctional restoration into local planning instruments.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,516.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	33,653.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,462.00
	A1.1.2. Identify and co-design – with an inclusive and multistakeholder approach, landscape interventions for multifunctional restoration in alignment with environmental and land-use planning instruments of target municipalities.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	7,000.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,296.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.1.1. Map and assess community-based nurseries to identify technical and business capacity needs for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	28,215.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,975.00
	A2.1.2. Co-design and implement improvement plans to enhance community-based nurseries capacities in genetically diverse and viable native plant production, management, and service delivery for restoration efforts.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	10,000.00
					30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	130,000.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	11,900.00
	A2.1.2. Monitor and report on safeguard implementation, stakeholder engagement, gender integration, and accountability measures	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	350.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.2.1. Conduct a value chain and stakeholder analysis to identify needs, opportunities, and partnerships for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,981.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	28,300.00
	A2.2.2. Co-design business models for multifunctional restoration involving community nurseries, public institutions, and private actors.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,981.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	28,300.00
	A2.2.3. Implement business models for multifunctional restoration through partnerships that promote sustainable production, technical assistance, and market access.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,988.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	28,400.00
	A2.3.1. Conduct participatory land-use planning at the property level to identify and spatially reference multifunctional restoration areas	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	3,010.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	34,150.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A2.3.1. Conduct participatory land-use planning at the property level to identify and spatially reference multifunctional restoration areas	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	8,846.00
	A2.3.2. Establish and maintain 300 ha under multifunctional restoration to enhance connectivity, biodiversity, and local livelihoods.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72600 - Grants	30,000.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,206.00
	A2.3.3. Co-design and implement a community-based monitoring scheme for multifunctional restoration.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	292.00
					30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	1,517.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	2,653.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A3.1.1. Co-design and implement a communication and knowledge-sharing strategy, including multimedia products and printed materials.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	74500 - Miscellaneous Expenses	3,096.00
					30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	31,000.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	3,500.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	2,632.00
	A3.1.2. Develop community-driven communication products (videos, radio, and social media campaigns) with youth, women, and local organizations.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,050.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	15,000.00
	A3.1.3. Share lessons and best practices through regional and international platforms to foster replication and scaling.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	15,000.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	1,050.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005351 Contribuir a la conectividad socioecológica a escala de paisaje y a la conservación de la biodiversidad en la Amazonía colombiana, mediante el fomento de modelos de negocio innovadores basados en restauración multifuncional, que mejoran la gobernanza multiactor y los medios de vida de las comunidades.	A4.1.1. Develop and operationalize the project's risk management system aligned with UNDP safeguards.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	13,521.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	946.00
	A4.2.1. Establish and implement a Monitoring and Evaluation system with clear indicators and reporting tools.	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	7,500.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	525.00
	A4.2.2. Provide quality assurance for technical outputs, knowledge products, and safeguards to ensure reliability and compliance	1/16/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	71400 - Contractual Services - Individ	12,305.00
					30000	MPTF - Kunming Biodiversity Fund	75100 - Facilities & Administration	861.00
TOTAL								558,011.00
GRAND TOTAL								558,011.00