Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 01005353 **Report Date:** 7/2/2026

Project Title: This PPG Initiation Plan, developed by the UNDP Pakistan Country Office with the support from the Bangkok Regional Hub, describes how the project prepara

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005353 This PPG Initiation Plan, developed by the UNDP Pakistan Country Office with the support from the Bangkok Regional Hub, describes how the project preparation grant from the GEF will be programmed to develop a full project document for the Project Integrated management of land and water resources for strengthening climate resilience in flood affected areas of Balochistan, Pakistan, with supporting documentation for submission to the GEF for CEO endorsement. The Project Information Form (PIF), submitted by UNDP as the GEF Agency, on behalf of the Government of Pakistan was technically cleared by GEF Secretariat and included in the January 2026 Work Programme of the GEF Council.	Activity 1.1	12/18/2025	12/18/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
TOTAL								80,000.00
GRAND TOTAL								80,000.00