Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Empowered lives.
Resilient nations.

Annual Work Plan

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Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01005361 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries' chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Biodiversity Expenditure Review	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,200.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	25,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
	Financial Needs Assessment	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,200.00
	Policy & Institutional Review	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	15,000.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,800.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	110,303.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	6,700.00

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Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,368.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	14,787.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,767.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,729.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	13,000.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	1,705.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	100,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00

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B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL								377,559.00
GRAND TOTAL								377,559.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361

Report Date: 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01005361 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries' chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Biodiversity Finance Plan	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
	Environmental Fiscal Reforms	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	85,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,800.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	110,303.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,368.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	1,579.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	13,790.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,821.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,700.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,527.00

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Project: 01005361 **Report Date:** 7/2/2026

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finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
					28709	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	68,500.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,480.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361

Report Date: 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL								349,668.00
GRAND TOTAL								349,668.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01005361 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries' chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Environmental Fiscal Reforms	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,368.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,899.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,700.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	1,187.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,848.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,464.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	110,303.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
	Protected Area Finance	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00

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B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity
range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

TOTAL									262,769.00
GRAND TOTAL									262,769.00

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

01005361 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions has remained experimental and opportunistic. Improved choice, design and implementation of effective well-tailored finance solutions will strengthen countries' chances of achieving national and global biodiversity targets.The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge.BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Environmental Fiscal Reforms	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,368.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	110,303.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,184.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,579.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,700.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,368.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	987.00

Annual Work Plan

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Project: 01005361 **Report Date:** 7/2/2026

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TOTAL								218,489.00
GRAND TOTAL								218,489.00

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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005361 **Report Date:** 7/2/2026

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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
	Programme Management Cost	6/11/2024	12/31/2030		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	110,303.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	10,368.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,236.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,000.00
					28709	GOVERNMENT OF GERMANY	74300 - Contributions	932.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	1,491.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,700.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,282.00

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finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								206,312.00
GRAND TOTAL								206,312.00