Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	Design climate adaptation programmes integrating ecosystem restoration, biodiversity conservation, and nature-based solutions	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,028.00
	Implementation of NPAP	1/1/2026	6/30/2027		30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	31,000.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	1,470.00
					30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	5,000.00
					30000	WORLD ECONOMIC FORUM	71600 - Travel	20,680.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	11,850.00
					30000	WORLD ECONOMIC FORUM	71500 - UN Volunteers	10,000.00
					30000	WORLD ECONOMIC FORUM	74200 - Audio Visual&Print Prod Costs	30,000.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	50,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	Project Management M&E and Quality Assurance	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
	To deliver inclusive digital land administration through secure and transparent land record digitization.	1/1/2026	6/30/2027		32050	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	325,000.00
					32050	GOVERNMENT OF BANGLADESH	72500 - Supplies	21,500.00
					32050	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	24,600.00
					32050	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	52,400.00
					32050	GOVERNMENT OF BANGLADESH	74500 - Miscellaneous Expenses	96,703.00
					32050	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	163,800.00
					32050	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	1,003,400.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	To deliver inclusive digital land administration through secure and transparent land record digitization.	1/1/2026	6/30/2027		32050	GOVERNMENT OF BANGLADESH	72800 - Information Technology Equipmt	19,500.00
					32050	GOVERNMENT OF BANGLADESH	74100 - Professional Services	11,000.00
					32050	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	201,200.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	300,000.00
					32050	GOVERNMENT OF BANGLADESH	71600 - Travel	48,656.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000,000.00
					32050	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	98,388.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	To deliver inclusive digital land administration through secure and transparent land record digitization.	1/1/2026	6/30/2027		32050	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	120,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					32050	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					32050	GOVERNMENT OF BANGLADESH	71600 - Travel	11,473.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					32050	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	690,000.00
					32050	GOVERNMENT OF BANGLADESH	74500 - Miscellaneous Expenses	55,823.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	To deliver inclusive digital land administration through secure and transparent land record digitization.	1/1/2026	6/30/2027		32050	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	58,614.00
					32050	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	170,000.00
					32050	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	64,990.00
	Youth and women equipped with market-relevant skills, entrepreneurship capacities, and employment pathways for inclusive economic growth.	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	42,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005362 **Report Date:** 7/2/2026

Project Title: The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic develop

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005362 The Project Initiation Plan (PIP) will support the development of new ideas and initiatives toadvance/accelerate resilient, green and inclusive economic development. It houses the early phase ofUNDP's programming for climate change adaptation and resilience, biodiversity and circular economy,fund for responding to loss and damage (FRLD); where four areas - governance, gender and inclusion,sustainable finance and innovation and digital solutions - are integrated.	Youth and women equipped with market-relevant skills, entrepreneurship capacities, and employment pathways for inclusive economic growth.	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
TOTAL								4,942,075.00
GRAND TOTAL								4,942,075.00