Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005363 **Report Date:** 7/2/2026

Project Title: The overall goal of EU4Dialogue Phase II is to improve both, local and regional environments for cooperation and long lasting, sustainable peace through enhanc

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005363 The overall goal of EU4Dialogue Phase II is to improve both, local and regional environments for cooperation and long lasting, sustainable peace through enhanced human security for conflict/post-conflict affected communities, supporting community-led peace initiatives, confidence building, dialogue and peace education.	Driver	1/1/2026	12/31/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	7,042.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	493.00
	Project Assistant/Accountant	1/1/2026	12/31/2029		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,822.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,808.00
	Project Manager	1/1/2026	12/31/2029		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,286.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,948.00
	SED Team Leader, Programme Associate, M&E Specialist	1/1/2026	12/31/2029		30079	EUROPEAN COMMISSION	67200 - Labour Cost – NO Staff	31,925.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,235.00
	Support costs (ICT, equipment, rent, utilities, etc.)	1/1/2026	12/31/2029		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,521.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	3,521.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	731.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	7,042.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,037.00

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01005363 The overall goal of EU4Dialogue Phase II is to improve both, local and regional environments for cooperation and long lasting, sustainable peace through enhanced human security for conflict/post-conflict affected communities, supporting community-led peace initiatives, confidence building, dialogue and peace education.	Vehicle purchase/depreciation, maintenance, fuel and insurance costs	1/1/2026	12/31/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	10,270.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	587.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,272.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	623.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	7,042.00
TOTAL								155,205.00
GRAND TOTAL								155,205.00