



Empowered lives.
Resilient nations.

Annual Work Plan

B0396 - Cambodia - Phnom-Penh

Project: 01005364

Report Date: 7/2/2026

Project Title: Nearly 80% of Cambodia's poor population resides in rural areas, where they are predominantly engaged in subsistence farming. Almost all of the agricultural

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005364 Nearly 80% of Cambodia's poor population resides in rural areas, where they are predominantly engaged in subsistence farming. Almost all of the agricultural output they produce is used for household consumption and is highly vulnerable to weather extremes, economic and family shocks. The overall vision of the project is to build institutional capacity both at the central and sub-national level to implement the national Graduation Based Social Protection (GBSP) program and support a durable pathway out of poverty for participating poor households through basic cash transfers for subsistence and the acquisition of productive assets to develop their livelihoods, promote self-sufficiency, and enhance resilience. During the project period, 45,000 households (approx. 225,000 individuals) will be directly supported. To achieve this, the initiative will deliver comprehensive, integrated support, including: • Cash assistance to stabilise household income. • Cash assistance to purchase productive assets to enable income-generating activities. • Skills development and vocational training tailored to local market needs. • Individualised coaching and mentoring to guide families through the graduation process.	Activity1.2-Finalizing training curricula, SOPs, and relevant operational manuals	1/1/2026	12/31/2030		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	415.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	5,184.00
	Activity2.5-Providing capacity development to the national partners and SNAs	1/1/2026	12/31/2030		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	17,606.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	75100 - Facilities & Administration	2,208.00
	Activity3.1-Undertaking impact assessment and process evaluation	1/1/2026	12/31/2030		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	64300 - Staff Mgmt Costs - IP Staff	10,000.00



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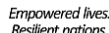
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					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	72100 - Contractual Services-Companies	23,474.00
	Activity3.4-Conducting evidence-based research to support the policy advocacy and programmatic enhancements	1/1/2026	12/31/2030		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	71200 - International Consultants	26,995.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	3,099.00
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75700 - Training, Workshops and Confer	11,737.00
	PMC1-Project Management Support Cost (DPC1,DPC3 and staff Cost)	1/1/2026	12/31/2030		30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	75100 - Facilities & Administration	3,685.00



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