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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 1.1.1 Support to the capacity of Administrative Service Centres (ASCs, aka TsNAPS) and all necessary trainings for administrators and managers, including a focus on communications with veterans and traumatized populations.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	220,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	18,644.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	23,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	66,356.00
	Activity 1.1.2 Provision of modular service centers, specialized vehicles, equipment and software, including to extend services to frontline or remote communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	18,644.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	285,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	186,356.00
	Activity 1.1.3 Support to the digital transformation of administrative services, including electronic document management systems.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	19,209.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	40,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,791.00
	Activity 1.2.1 Provide training, equipment and facility repairs to the SESU to provide life-saving rescue services to war-affected communities and strengthen capacity and provision of transparent and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,859.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	30,209.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	255,932.00
	Activity 1.2.2 Provide training and equipment to emergency first responders, including paramedics, to provide life-saving rescue services to war-affected communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	43,858.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	26,142.00



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					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	60,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	144,812.00
	Activity 1.3.1 Support specialized training incorporating a trauma-informed and gender-sensitive lens, facilities repair and equipment for local courts to apply transparent and appropriate approaches and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	75,286.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,714.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	100,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	85,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	80,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	100,000.00
	Activity 1.4.1 Support local authority units in definition of data needs and capacity and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	59,752.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	70,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,654.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	110,594.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
	Activity 1.4.2 Support sub-national development structures with human and material capacity for managing and coordinating recovery and development	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,654.00



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					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	245,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	100,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	145,346.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 1.4.3 Support local authorities in updating gender-responsive, publicly consulted, strategic planning documents	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	150,346.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	140,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,654.00



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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	500,000.00
	Activity 1.4.4 Provide training in all aspects of the project cycle management for relevant local authority departments (identification, formulation, resource mobilisation, implementation, M&E, reporting, etc)	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,654.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	250,346.00
	Activity 2.1.1 Enhance institutional capacities of local authorities to improve the quality of gender-responsive social services	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,597.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	95,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	221,403.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,850.00



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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	54,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	818,695.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	66,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 2.1.3 Establishment of multifunctional spaces for social services , enabling individuals and families to access a broad range of social, psychological, legal, and informational services and benefits in one location	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,597.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	1,403.00
	Activity 2.1.4 Expansion of model for supported living services for people with disabilities as community-based alternatives to institutional care including equipping of facilities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,870.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,597.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	71,403.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	21,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	21,403.00
	Activity 2.2.1 Develop the capacity of local authorities to provide local health services, including primary care, public health, emergency medical care, palliative care	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,700.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,438.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	158,562.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	120,000.00
	Activity 2.2.2 Improving access to gender-sensitive and trauma-informed mental health and psycho-social care services for the population at community level	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,438.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	53,562.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,438.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	45,000.00
	Activity 2.2.4 Provide training and equipment to local medical colleges to increase future cohorts of medical practitioners in a range of disciplines integrating gender-sensitive curricula and promoting gender balance in enrolment.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,438.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	43,562.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Activity 2.3.1 Promote and enhance entrepreneurship as viable source for livelihoods generation targeting veterans, women, youth and other groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	82,543.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	37,457.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,000.00
	Activity 2.3.2 Support re-skilling of target population and improve their access to decent job opportunities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	38,051.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	60,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	116,949.00
	Activity 2.3.3 Support to preparation and deployment of Veteran-Friendly Business Implementation Teams focused on the adaptation of small and medium-sized enterprises (SMEs) to veteran employment	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	37,457.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00



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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
	Activity 2.3.4 Promote local level public-private partnerships through research, analysis and technical assistance for feasibility studies and PPP models	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	66,809.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	70,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	53,191.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Activity 3.1.1 Support development of community veteran reintegration plans and programmes ensuring they address the distinct needs and pathways of male and female veterans.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	68,791.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	50,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00



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01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.1.1 Support development of community veteran reintegration plans and programmes ensuring they address the distinct needs and pathways of male and female veterans.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	61,209.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
	Activity 3.1.2 Support inclusive community action to implement initiatives by veterans CSOs including women veteran organizations, for reintegration of veterans and their families	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	173,925.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	106,075.00
	Activity 3.1.3 Establishment of Veterans Hubs/Spaces including equipment, furniture and specialized vehicles	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	506,075.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	173,925.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.1.4 Provision of technical assistance, policy exchanges, capacity development, strategic communications and visibility support, research, analysis and evidence-based policy advices	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	120,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	120,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	64,600.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	325,400.00
	Activity 3.2.1 Provide support and assistance to community engagement working groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	24,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	76,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,904.00
					30079	EUROPEAN COMMISSION	72600 - Grants	274,096.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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Report Date: 7/2/2026

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01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.2.2 Support community engagement working groups, civil society actors and community-based organizations to implement targeted community-driven Quick Impact Projects as part of the area-based recovery approach.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,904.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	334,096.00
	Activity 3.2.3 Provide tailored support for civil society actors with particular attention to strengthening women's organizations and youth-led initiatives	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72600 - Grants	92,403.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,597.00
	Activity 3.2.4 Support to community-led youth initiatives focused on engaging youth in recovery and decision-making	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,597.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	112,403.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	121,292.00
	Activity 3.3.1 Provide assistance to Donetsk and Luhansk regional administration and communities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	235,572.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
	Activity 3.3.2 Support target hromadas in target oblasts to co-design inter-community projects	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	320,572.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 3.3.3 Research on issues related to horizontal and vertical social cohesion and vulnerabilities across regions of Ukraine	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,865.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	325,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	32,000.00
	Activity 4.1.1 International Programme Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,310.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	347,292.00
	Activity 4.1.10 National Drivers/Clerks (7) 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,845.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	240,636.00
	Activity 4.1.2 National Field Operations Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,438.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	63,405.00
	Activity 4.1.3 National Administrative Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	47,160.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 4.1.4 National Transportation assistant 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,887.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,955.00
	Activity 4.1.5 National Procurement Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,954.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,484.00
	Activity 4.1.6 National Procurement Analysts (3) 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	180,960.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,667.00
	Activity 4.1.7 National Procurement Associate (2)100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,420.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	91,716.00
	Activity 4.1.8 National Project Budget, Reporting and Compliance Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,484.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,954.00
	Activity 4.1.9 National Project Budget Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,782.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,275.00
	Activity 4.2.1 Fuel for vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	30,414.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 4.2.10 Depreciation of vehicles	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
					30079	EUROPEAN COMMISSION	77600 - Depreciation	60,000.00
	Activity 4.2.2 Maintenance of vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	26,354.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,845.00
	Activity 4.2.3 Rental of premises, incl. utilities, maintenance and small repairs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	135,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,450.00
	Activity 4.2.4 Equipment and furniture	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
	Activity 4.2.6 Audio Visual & Print Production Costs, Design, Translations, Promotional Materials	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,815.00
	Activity 4.2.7 Communication Cost and Communication Equipment, Telephone Charges and Postals	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
	Activity 4.2.8 Travels	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,143.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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	Activity 4.2.9 Trainings, seminars, workshops	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	34,049.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,383.00
	Activity 4.3.1 National Monitoring, Reporting and Research Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,484.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,954.00
	Activity 4.3.2 National Reporting and Knowledge Management Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,275.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,782.00
	Activity 4.3.3 National Monitoring and Reporting Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	44,469.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,113.00
	Activity 4.3.4 Other costs related to M&E	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	15,333.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,333.00
	Activity 4.4.1 National Communications Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,954.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,484.00



Annual Work Plan

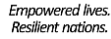
B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 4.4.2 National Communications Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,113.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	44,469.00
	Activity 4.4.3 National Communications Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	34,875.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,441.00
	Activity 4.4.4 Other costs related to Comms	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
	Activitiy 4.2.5 Office supplies and stationery	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,892.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	132.00
	Security costs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	44,469.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	6,092.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,604.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,500.00



B0582 - Ukraine - Kiev

Report Date: 7/2/2026

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								15,978,464.00
GRAND TOTAL								15,978,464.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives.

Year: 2027

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					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	15,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	215,013.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,151.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	86,356.00
	Activity 1.1.2 Provision of modular service centers, specialized vehicles, equipment and software, including to extend services to frontline or remote communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	295,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,644.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	176,356.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
	Activity 1.1.3 Support to the digital transformation of administrative services, including electronic document management systems.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	19,209.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

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					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	40,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,791.00
	Activity 1.2.1 Provide training, equipment and facility repairs to the SESU to provide life-saving rescue services to war-affected communities and strengthen capacity and provision of transparent and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	54,614.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	90,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	44,454.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	300,932.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
	Activity 1.2.2 Provide training and equipment to emergency first responders, including paramedics, to provide life-saving rescue services to war-affected communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	44,453.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	105,547.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	144,200.00
					30079	EUROPEAN COMMISSION	72600 - Grants	70,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,800.00
	Activity 1.3.1 Support specialized training incorporating a trauma-informed and gender-sensitive lens, facilities repair and equipment for local courts to apply transparent and appropriate approaches and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	130,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,714.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	80,286.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	90,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	70,286.00
	Activity 1.4.1 Support local authority units in definition of data needs and capacity and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,281.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	59,125.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	110,594.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	70,000.00
	Activity 1.4.2 Support sub-national development structures with human and material capacity for managing and coordinating recovery and development	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,500.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,281.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00



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Annual Work Plan

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	144,719.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	100,000.00
	Activity 1.4.3 Support local authorities in updating gender-responsive, publicly consulted, strategic planning documents	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,281.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	140,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	150,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	149,719.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
	Activity 1.4.3._OCP RPA with OCP to strengthen PIM reform implementation in target oblasts and hromadas through establishment of subnational PIM Centers of Excellence that wil support most war-affected hromadas to ensure they are not left behind.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	500,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	249,719.00
	Activity 2.1.1 Enhance institutional capacities of local authorities to improve the quality of gender-responsive social services	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,400.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,188.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	98,102.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	182,710.00
	Activity 2.1.2 Repair and refurbishment social services infrastructure and provision of equipment and vehicles for social service provision to remote communities and target populations such as veterans with mobility issues.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	67,896.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,599,104.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	125,160.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	111,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,025,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	84,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	105,812.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Activity 2.1.4 Expansion of model for supported living services for people with disabilities as community-based alternatives to institutional care including equipping of facilities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	770,812.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	40,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,188.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	60,200.00
	Activity 2.1.5 Support to capacity strengthening of national ministry on social services model implementation, sub-national rollout and sharing of lessons learned and data to inform policymaking.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,530.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	39,812.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,188.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	500,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	268,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	65,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	130,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 2.2.2 Improving access to gender-sensitive and trauma-informed mental health and psycho-social care services for the population at community level	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,933.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	178,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,800.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	21,933.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	100,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	318,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
	Activity 2.2.4 Provide training and equipment to local medical colleges to increase future cohorts of medical practitioners in a range of disciplines integrating gender-sensitive curricula and promoting gender balance in enrolment.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	223,067.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	21,933.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	100,000.00
	Activity 2.3.1 Promote and enhance entrepreneurship as viable source for livelihoods generation targeting veterans, women, youth and other groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	76,600.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	37,882.00



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Annual Work Plan

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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	290,518.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,700.00
	Activity 2.3.2 Support re-skilling of target population and improve their access to decent job opportunities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,477.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	40,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	35,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	116,523.00
	Activity 2.3.3 Support to preparation and deployment of Veteran-Friendly Business Implementation Teams focused on the adaptation of small and medium-sized enterprises (SMEs) to veteran employment	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,882.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	52,557.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,561.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,000.00
	Activity 2.3.4 Promote local level public-private partnerships through research, analysis and technical assistance for feasibility studies and PPP models	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	120,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	68,333.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	51,667.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Activity 3.1.1 Support development of community veteran reintegration plans and programmes ensuring they address the distinct needs and pathways of male and female veterans.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	190,485.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	42,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	69,515.00
					30079	EUROPEAN COMMISSION	72600 - Grants	120,000.00



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B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
	Activity 3.1.2 Support inclusive community action to implement initiatives by veterans CSOs including women veteran organizations, for reintegration of veterans and their families	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	176,624.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	403,376.00
	Activity 3.1.3 Establishment of Veterans Hubs/Spaces including equipment, furniture and specialized vehicles	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	176,624.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	1,203,376.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	112,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00



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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	65,237.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	319,763.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,000.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	120,000.00
	Activity 3.2.1 Provide support and assistance to community engagement working groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,491.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	24,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	76,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	273,509.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.2.2 Support community engagement working groups, civil society actors and community-based organizations to implement targeted community-driven Quick Impact Projects as part of the area-based recovery approach.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	333,509.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	26,491.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Activity 3.2.3 Provide tailored support for civil society actors with particular attention to strengthening women's organizations and youth-led initiatives	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	51,799.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,201.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
	Activity 3.2.4 Support to community-led youth initiatives focused on engaging youth in recovery and decision-making	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,201.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	111,799.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00



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	Activity 3.2.5 Support the establishment of sustainable models of community centres and youth centres as platforms for networking and activism, including repair, refurbishment and equipping.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,708.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	150,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	121,292.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
	Activity 3.3.1 Provide assistance to Donetsk and Luhansk regional administration and communities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	235,572.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
	Activity 3.3.2 Support target hromadas in target oblasts to co-design inter-community projects	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00



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					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Activity 3.3.3 Research on issues related to horizontal and vertical social cohesion and vulnerabilities across regions of Ukraine	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	56,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,270.00
	Activity 4.1.1 International Programme Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	347,292.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,310.00
	Activity 4.1.10 National Drivers/Clerks (7) 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	240,636.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,845.00
	Activity 4.1.2 National Field Operations Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	84,540.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,918.00
	Activity 4.1.3 National Administrative Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,301.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	47,160.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	35,940.00
	Activity 4.1.5 National Procurement Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	75,312.00
	Activity 4.1.6 National Procurement Analysts (3) 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	180,960.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,667.00
	Activity 4.1.7 National Procurement Associate (2)100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	91,716.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,420.00
	Activity 4.1.8 National Project Budget, Reporting and Compliance Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	75,312.00
	Activity 4.1.9 National Project Budget Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	62,376.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,366.00
	Activity 4.2.1 Fuel for vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	30,414.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,129.00



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Annual Work Plan

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					30079	EUROPEAN COMMISSION	77600 - Depreciation	60,000.00
	Activity 4.2.2 Maintenance of vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	26,354.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,845.00
	Activity 4.2.3 Rental of premises, incl. utilities, maintenance and small repairs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance- Premises	315,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,050.00
	Activity 4.2.4 Equipment and furniture	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Activity 4.2.6 Audio Visual & Print Production Costs, Design, Translations, Promotional Materials	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,815.00
	Activity 4.2.7 Communication Cost and Communication Equipment, Telephone Charges and Postals	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
	Activity 4.2.8 Travels	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	73,475.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,143.00



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					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	34,049.00
	Activity 4.3.1 National Monitoring, Reporting and Research Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,312.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
	Activity 4.3.2 National Reporting and Knowledge Management Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	62,376.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,366.00
	Activity 4.3.3 National Monitoring and Reporting Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,292.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,150.00
	Activity 4.3.4 Other costs related to M&E	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,333.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,333.00
	Activity 4.4.1 National Communications Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,312.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
	Activity 4.4.2 National Communications Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,292.00



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B0582 - Ukraine - Kiev

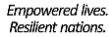
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	Activity 4.4.3 National Communications Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,255.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,500.00
	Activity 4.4.4 Other costs related to Comms	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	160,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	40,000.00
	Activity 4.5 Audit and assurance activities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,078.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	115,398.00
	Activitiy 4.2.5 Office supplies and stationery	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72500 - Supplies	1,892.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	132.00
	Cost of project evaluation	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,800.00
	Security costs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	6,092.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,000.00



B0582 - Ukraine - Kiev

Report Date: 7/2/2026

Year: 2027

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Annual Work Plan

B0582 - Ukraine - Kiev

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					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	142,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	34,356.00
	Activity 1.1.2 Provision of modular service centers, specialized vehicles, equipment and software, including to extend services to frontline or remote communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	18,644.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	55,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	71,356.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
	Activity 1.1.3 Support to the digital transformation of administrative services, including electronic document management systems.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	75,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,791.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	19,209.00



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	Activity 1.2.1 Provide training, equipment and facility repairs to the SESU to provide life-saving rescue services to war-affected communities and strengthen capacity and provision of transparent and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,065.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	240,932.00
					30079	EUROPEAN COMMISSION	72600 - Grants	54,003.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
	Activity 1.2.2 Provide training and equipment to emergency first responders, including paramedics, to provide life-saving rescue services to war-affected communities.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,064.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	19,936.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,431.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	93,569.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	80,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	70,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
	Activity 1.3.1 Support specialized training incorporating a trauma-informed and gender-sensitive lens, facilities repair and equipment for local courts to apply transparent and appropriate approaches and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,714.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	45,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	85,286.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00



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B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 1.3.2 Provision of training and equipment to the Free Legal Aid System to extend further support to veterans, people with disabilities, IDPs, survivors of GBV, and other target groups.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,714.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	65,286.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	Activity 1.4.1 Support local authority units in definition of data needs and capacity and etc.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,924.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	99,595.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	59,481.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 1.4.2 Support sub-national development structures with human and material capacity for managing and coordinating recovery and development	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	245,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	144,481.00
					30079	EUROPEAN COMMISSION	72600 - Grants	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	49,000.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,924.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 1.4.3 Support local authorities in updating gender-responsive, publicly consulted, strategic planning documents	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,924.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	39,076.00
	Activity 1.4.3. _OCP RPA with OCP to strengthen PIM reform implementation in target oblasts and hromadas through establishment of subnational PIM Centers of Excellence that wil support most war-affected hromadas to ensure they are not left behind.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	500,000.00



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					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,924.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
	Activity 2.1.1 Enhance institutional capacities of local authorities to improve the quality of gender-responsive social services	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,795.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	70,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	215,205.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,750.00
	Activity 2.1.2 Repair and refurbishment social services infrastructure and provision of equipment and vehicles for social service provision to remote communities and target populations such as veterans with mobility issues.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	54,740.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	68,503.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	658,497.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	84,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	1,040,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	90,205.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	Activity 2.1.4 Expansion of model for supported living services for people with disabilities as community-based alternatives to institutional care including equipping of facilities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,795.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	56,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	750,205.00
	Activity 2.1.5 Support to capacity strengthening of national ministry on social services model implementation, sub-national rollout and sharing of lessons learned and data to inform policymaking.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	39,795.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,205.00



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Annual Work Plan

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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	82,559.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,400.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	95,000.00
	Activity 2.2.2 Improving access to gender-sensitive and trauma-informed mental health and psycho-social care services for the population at community level	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,559.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	22,441.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00



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Annual Work Plan

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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	22,441.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
	Activity 2.2.4 Provide training and equipment to local medical colleges to increase future cohorts of medical practitioners in a range of disciplines integrating gender-sensitive curricula and promoting gender balance in enrolment.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	22,441.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,559.00
	Activity 2.3.1 Promote and enhance entrepreneurship as viable source for livelihoods generation targeting veterans, women, youth and other groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	38,320.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,400.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	68,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	208,680.00



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					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	35,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	116,086.00
	Activity 2.3.3 Support to preparation and deployment of Veteran-Friendly Business Implementation Teams focused on the adaptation of small and medium-sized enterprises (SMEs) to veteran employment	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,318.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	200,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	164,794.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	38,320.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00



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					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	120,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	50,103.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
	Activity 3.1.1 Support development of community veteran reintegration plans and programmes ensuring they address the distinct needs and pathways of male and female veterans.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	70,259.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	109,741.00
					30079	EUROPEAN COMMISSION	72600 - Grants	100,000.00



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					30079	EUROPEAN COMMISSION	72600 - Grants	600,604.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	179,396.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	200,000.00
	Activity 3.1.3 Establishment of Veterans Hubs/Spaces including equipment, furniture and specialized vehicles	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	100,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	179,396.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	650,604.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
	Activity 3.1.4 Provision of technical assistance, policy exchanges, capacity development, strategic communications and visibility support, research, analysis and evidence-based policy advices	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	65,892.00



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					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	144,108.00
	Activity 3.2.1 Provide support and assistance to community engagement working groups	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71500 - UN Volunteers	24,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	76,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	21,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,095.00
					30079	EUROPEAN COMMISSION	72600 - Grants	172,905.00
	Activity 3.2.2 Support community engagement working groups, civil society actors and community-based organizations to implement targeted community-driven Quick Impact Projects as part of the area-based recovery approach.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	27,095.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	137,905.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00



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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	81,179.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	80,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,821.00
	Activity 3.2.4 Support to community-led youth initiatives focused on engaging youth in recovery and decision-making	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72600 - Grants	111,179.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,821.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
	Activity 3.2.5 Support the establishment of sustainable models of community centres and youth centres as platforms for networking and activism, including repair, refurbishment and equipping.	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	21,292.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	28,708.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00



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01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.3.1 Provide assistance to Donetsk and Luhansk regional administration and communities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	235,572.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	28,000.00
	Activity 3.3.2 Support target hromadas in target oblasts to co-design inter-community projects	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	320,572.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,428.00
	Activity 3.3.3 Research on issues related to horizontal and vertical social cohesion and vulnerabilities across regions of Ukraine	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	32,000.00



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Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

Project Title: The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 3.3.3 Research on issues related to horizontal and vertical social cohesion and vulnerabilities across regions of Ukraine	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	325,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	25,865.00
	Activity 4.1.1 International Programme Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	24,310.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	347,292.00
	Activity 4.1.10 National Drivers/Clerks (7) 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	240,636.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	16,845.00
	Activity 4.1.2 National Field Operations Manager 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	84,540.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,918.00
	Activity 4.1.3 National Administrative Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	47,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,301.00
	Activity 4.1.4 National Transportation assistant 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,516.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	35,940.00
	Activity 4.1.5 National Procurement Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Indiv	75,312.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,667.00
	Activity 4.1.7 National Procurement Associate (2)100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,420.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	91,716.00
	Activity 4.1.8 National Project Budget, Reporting and Compliance Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,312.00
	Activity 4.1.9 National Project Budget Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	62,376.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,366.00
	Activity 4.2.1 Fuel for vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	30,414.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,129.00
	Activity 4.2.10 Depreciation of vehicles	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
					30079	EUROPEAN COMMISSION	77600 - Depreciation	60,000.00
	Activity 4.2.2 Maintenance of vehicle	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,845.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	26,354.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005366 The EU4Recovery Phase II builds on the first phase and takes into account also the final evaluation and midterm review findings, and will focus on recovery initiatives in the framework of three specific objectives: 1: Local authorities are better prepared to meet the challenges of recovery – including reconstruction, returns, resilience and reform processes. 2: Human capital development and socio-economic recovery are enhanced. 3: Social cohesion and the social contract are strengthened.	Activity 4.2.3 Rental of premises, incl. utilities, maintenance and small repairs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	315,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,050.00
	Activity 4.2.4 Equipment and furniture	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	20,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00
	Activity 4.2.6 Audio Visual & Print Production Costs, Design, Translations, Promotional Materials	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
	Activity 4.2.7 Communication Cost and Communication Equipment, Telephone Charges and Postals	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,815.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	407.00
	Activity 4.2.8 Travels	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	73,475.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,143.00
	Activity 4.2.9 Trainings, seminars, workshops	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,383.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	34,049.00
	Activity 4.3.1 National Monitoring, Reporting and Research Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,312.00



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Annual Work Plan

B0582 - Ukraine - Kiev

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,366.00
	Activity 4.3.3 National Monitoring and Reporting Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,150.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,292.00
	Activity 4.3.4 Other costs related to M&E	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	18,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,334.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,333.00
	Activity 4.4.1 National Communications Specialist 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,272.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,312.00
	Activity 4.4.2 National Communications Analyst 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	59,292.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,150.00
	Activity 4.4.3 National Communications Associate 100%	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	46,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,255.00
	Activity 4.4.4 Other costs related to Comms	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	80,000.00



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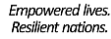
B0582 - Ukraine - Kiev

Project: 01005366

Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Activity 4.5 Audit and assurance activities	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	74100 - Professional Services	115,398.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,078.00
	Activitiy 4.2.5 Office supplies and stationery	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	132.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,892.00
	Cost of project evaluation	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,800.00
	Security costs	1/1/2026	12/31/2028		30079	EUROPEAN COMMISSION	71600 - Travel	12,358.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	6,092.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,422.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	59,292.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	6,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00



B0582 - Ukraine - Kiev

Report Date: 7/2/2026

Year: 2028

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TOTAL								17,989,084.00
GRAND TOTAL								17,989,084.00