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Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.1. Support to the SDG Council in BiH in fulfilling its mandate on promoting, monitoring, and reporting on the SDG achievements (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	3,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	210.00
	Activity 1.1.2. Support systemic implementation of the SDG Framework through strategic planning systems (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	45,000.00



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Year: 2026

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01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.2. Support systemic implementation of the SDG Framework through strategic planning systems (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	4,025.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	12,500.00
	Activity 1.1.3. Support relevant institutions in integrating innovation and digitalization in policy implementation (UNDP, building on the results of SDG2BIH) Activity 1.1	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	2,500.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.3. Support relevant institutions in integrating innovation and digitalization in policy implementation (UNDP, building on the results of SDG2BIH) Activity 1.1	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	175.00
	Activity 1.1.5. Promotion of SDGs and partnerships for sustainable development (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	22,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,575.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.2.1. Support to upper governments to set up an SDG investment portfolio approach (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	3,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,890.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	6,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	18,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.2.3. Support the enhancement of public finance management at higher levels of government (UNDP, building on the results of the PIPLS project)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	910.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	13,000.00
	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	11,000.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services- Companies	10,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,470.00
	Activity 2.1.2: Support enhancing public finance management at the local level, contributing to better collection	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	5,000.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.2: Support enhancing public finance management at the local level, contributing to better collection	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	15,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,400.00
	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	7,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services- Companies	7,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,050.00
	Activity 2.2.1. Support sustainable trade policy alignment and capacity building in the private sector (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	5,000.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.1. Support sustainable trade policy alignment and capacity building in the private sector (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	23,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,960.00
	Activity 2.2.2.Support to the creation of a dynamic environment for innovation and entrepreneurship, emphasizing research, emerging technologies, and strategic partnerships to support sustainable economic transformation (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,065.00



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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.2.Support to the creation of a dynamic environment for innovation and entrepreneurship, emphasizing research, emerging technologies, and strategic partnerships to support sustainable economic transformation (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	29,500.00
	Activity 2.2.4 Fostering partnerships for sustainable business in Bosnia and Herzegovina (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	17,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,190.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	25,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,100.00



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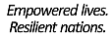
Project: 01005369

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Year: 2026

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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67200 - Labour Cost – NO Staff	25,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67300 - Labour Cost – GS Staff	20,000.00



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Year: 2026

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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	38,417.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	3,529.00



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	Activity 1.1.2. Support systemic implementation of the SDG Framework through strategic planning systems (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	15,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	16,800.00
	Activity 1.1.3. Support relevant institutions in integrating innovation and digitalization in policy implementation (UNDP, building on the results of SDG2BIH) Activity 1.1	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	5,000.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	14,350.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	195,000.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	23,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,750.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	210,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	16,800.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00



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					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,975.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	30,500.00



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Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	4,200.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	10,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	50,000.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005369

Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.2: Support enhancing public finance management at the local level, contributing to better collection	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	85,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	15,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	7,140.00



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Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	30,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	220,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	17,850.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.1. Support sustainable trade policy alignment and capacity building in the private sector (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	40,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	175,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	15,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.2.Support to the creation of a dynamic environment for innovation and entrepreneurship, emphasizing research, emerging technologies, and strategic partnerships to support sustainable economic transformation (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	100,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	8,400.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	15,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.4 Fostering partnerships for sustainable business in Bosnia and Herzegovina (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	10,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	18,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.5. SDG Business Pioneers Award in BiH (UNDP , building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services- Companies	35,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	3,325.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	10,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67200 - Labour Cost – NO Staff	30,240.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71200 - International Consultants	10,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71400 - Contractual Services - Individ	449,400.00



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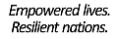
B0542 - Bosnia & Herzegovina- Sarajevo

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67300 - Labour Cost – GS Staff	24,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	12,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	73300 - Rental & Maint of Info Tech Eq	72,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	41,835.00



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Report Date: 7/2/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,391,511.00			
GRAND TOTAL					2,391,511.00			



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005369

Report Date: 7/2/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.1. Support to the SDG Council in BiH in fulfilling its mandate on promoting, monitoring, and reporting on the SDG achievements (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	4,282.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	10,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	3,000.00



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Report Date: 7/2/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.1. Support to the SDG Council in BiH in fulfilling its mandate on promoting, monitoring, and reporting on the SDG achievements (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	48,167.00
	Activity 1.1.2. Support systemic implementation of the SDG Framework through strategic planning systems (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	17,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	7,000.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.2. Support systemic implementation of the SDG Framework through strategic planning systems (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	178,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	14,175.00
	Activity 1.1.3. Support relevant institutions in integrating innovation and digitalization in policy implementation (UNDP, building on the results of SDG2BIH) Activity 1.1	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	14,175.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.3. Support relevant institutions in integrating innovation and digitalization in policy implementation (UNDP, building on the results of SDG2BIH) Activity 1.1	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	2,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	5,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	195,000.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.5. Promotion of SDGs and partnerships for sustainable development (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,925.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	4,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	23,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.2.1. Support to upper governments to set up an SDG investment portfolio approach (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	30,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	1,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	227,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	18,060.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.2.3. Support the enhancement of public finance management at higher levels of government (UNDP, building on the results of the PIPLS project)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	27,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	25,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	3,815.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	9,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,030.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.2: Support enhancing public finance management at the local level, contributing to better collection	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	96,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	11,515.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	62,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	6,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	8,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	27,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	314,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	24,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.1. Support sustainable trade policy alignment and capacity building in the private sector (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	40,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	7,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	196,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	17,080.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.2.Support to the creation of a dynamic environment for innovation and entrepreneurship, emphasizing research, emerging technologies, and strategic partnerships to support sustainable economic transformation (UNDP)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	20,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	22,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	3,185.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.4 Fostering partnerships for sustainable business in Bosnia and Herzegovina (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	19,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,170.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	3,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	9,000.00



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B0542 - Bosnia & Herzegovina- Sarajevo

Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.5. SDG Business Pioneers Award in BiH (UNDP , building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	8,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	37,500.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	3,325.00



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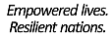
Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	12,900.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67200 - Labour Cost – NO Staff	29,940.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71400 - Contractual Services - Individ	468,400.00



B0542 - Bosnia & Herzegovina- Sarajevo

Report Date: 7/2/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	73300 - Rental & Maint of Info Tech Eq	67,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67300 - Labour Cost – GS Staff	24,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	42,157.00
TOTAL								2,482,301.00
GRAND TOTAL								2,482,301.00



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Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.1. Support to the SDG Council in BiH in fulfilling its mandate on promoting, monitoring, and reporting on the SDG achievements (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	1,079.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	5,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	1,000.00



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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.1. Support to the SDG Council in BiH in fulfilling its mandate on promoting, monitoring, and reporting on the SDG achievements (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	9,417.00
	Activity 1.1.5. Promotion of SDGs and partnerships for sustainable development (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	1,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	700.00



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Project: 01005369

Report Date: 7/2/2026

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 1.1.5. Promotion of SDGs and partnerships for sustainable development (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	9,000.00
	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	2,450.00



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Project: 01005369

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina.

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.1: Support systemic implementation of the SDG Framework through strategic planning systems.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	5,000.00
	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	16,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	2,000.00



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Project: 01005369

Report Date: 7/2/2026

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.1.3: Support local governments in accelerating implementation of local sustainable development priorities (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	8,960.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services-Companies	110,000.00
	Activity 2.2.5. SDG Business Pioneers Award in BiH (UNDP, building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71300 - Local Consultants	2,000.00



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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Activity 2.2.5. SDG Business Pioneers Award in BiH (UNDP , building on the results of SDG2BIH)	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	72100 - Contractual Services- Companies	8,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	75100 - Facilities & Administration	700.00
	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	67300 - Labour Cost – GS Staff	24,000.00



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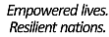
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005369 The overall objective of the Joint Programme (JP) is to contribute to the accelerated achievement of Sustainable Development Goals (SDGs) in Bosnia and Herzegovina (BiH) by strengthening systemic, integrated governance and empowering citizens, the private sector, and academia to localize the SDGs, thus increasing sustainable and inclusive growth	Output 3 Project Management, General and Operational expenses as defined by the project budget, integral part of the project document.	3/1/2026	12/31/2029		30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71200 - International Consultants	23,000.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71400 - Contractual Services - Individ	133,400.00
					30000	MPTF - JP Bosnia Accelerating agenda 2030 through governance and sustainable growth	71600 - Travel	12,000.00



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Report Date: 7/2/2026

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