Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kal

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kal

01005370 During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kalmaegi, which triggered widespread flooding, landslides, and extensive damage to housing, infrastructure, livelihoods, and essential services across multiple regions. The cumulative impacts of these successive events disproportionately affected vulnerable populations, particularly in the Central Highlands and Northern mountainous provinces, including Gia Lai, Dak Lak, Da Nang, Cao Bang, Lang Son, Tuyen Quang, Phu Tho, Bac Ninh and Thai Nguyen provinces, where ethnic minority communities, poor and near-poor households, women-headed households, older persons, and persons with disabilities faced heightened risks and limited recovery capacity.In response to these emergencies, the Government of Viet Nam requested continued international support to address urgent humanitarian needs while advancing early recovery and resilience-building efforts, as reflected in the 2025 Joint Response Plan (JRP) and its Addendum. These frameworks underscore the need for integrated, multi-sectoral interventions that bridge immediate relief with medium-term recovery, while reducing future disaster and climate risks.Given UNDP's longstanding role and comparative advantage in disaster response, early recovery, and resilience building in Viet Nam, timely and coordinated intervention is essential. In close collaboration with national and provincial authorities, United Nations agencies, and development partners—including support from the Central Emergency Response Fund (CERF) and the Australian Embassy and other donors/partners—UNDP is implementing this	Cao Bang_OP2.2 - Strengthened community resilience and disaster preparedness to withstand future typhoons	1/5/2026	7/5/2027		30000	Australian DFAT	75700 - Training, Workshops and Confer	3,878.00
					30000	Australian DFAT	71300 - Local Consultants	230.00
					30000	Australian DFAT	71600 - Travel	770.00
					30000	Australian DFAT	72300 - Materials & Goods	37,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	5.00
	Cao Bang_Output 2.1: Gender-responsive and inclusive support to affected households for safe, climate-resilient shelter recovery Baseline: 0 Indicators: households supported Targets: 120 households with safe housing and 1340 households supported from unco	1/5/2026	7/5/2027		30000	Australian DFAT	72100 - Contractual Services-Companies	1,381.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	900.00
					30000	Australian DFAT	71600 - Travel	1,250.00
					30000	Australian DFAT	72300 - Materials & Goods	198,840.00
	OP1.1 - Immediate basic needs of vulnerable households addressed through gender- and protection-sensitive multi-purpose cash assistance	1/5/2026	7/5/2027		30000	UNOCHA/Central_Emg_Resp_Fund	72100 - Contractual Services-Companies	5,837.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72600 - Grants	2,672.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	291,840.00
	OP1.2 - Procure and distribute gender- and disability-sensitive household kits to the selected households.	1/5/2026	7/5/2027		30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	80,000.00
					30000	UNOCHA/Central_Emg_Res	72600 - Grants	5,600.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

Initiation Plan to guide emergency response and recovery interventions during 2026–2027.This Initiation Plan is aligned with UNDP's post-disaster recovery strategy and encompasses actions across the early recovery continuum. UNDP's recovery approach under this Initiation Plan is guided by the followin						p_Fund		
					30000	UNOCHA/Central_Emg_Resp_Fund	74700 - Transport, Shipping and handle	3,500.00
	OP1.3 - Safe and climate-resilient housing repair supported through gender-responsive technical guidance and conditional cash assistance	1/5/2026	7/5/2027		30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	212,800.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72600 - Grants	6,786.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72100 - Contractual Services-Companies	4,256.00
	OP2.1 - Gender-responsive and inclusive support to affected households for safe, climate-resilient shelter recovery	1/5/2026	7/5/2027		30000	Australian DFAT	71600 - Travel	800.00
	OP2.2 - Strengthened community resilience and disaster preparedness to withstand future typhoons	1/5/2026	7/5/2027		30000	Australian DFAT	71300 - Local Consultants	6,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	10,000.00
					30000	Australian DFAT	72200 - Equipment and Furniture	16,000.00
					30000	Australian DFAT	71600 - Travel	2,290.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	8,000.00
	PMC_DFAT_Cao Bang RC	1/5/2026	7/5/2027		30000	Australian DFAT	71300 - Local Consultants	5,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

PMC_Thai Nguyen RC	1/5/2026	7/5/2027		30000	Australian DFAT	71300 - Local Consultants	5,000.00
PROJECT MANAGEMENT COST	1/1/2026	7/5/2027		30000	UNOCHA/Central_Emg_Resp_Fund	71300 - Local Consultants	23,000.00
				30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	9,020.00
				30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	49,065.00
				30000	UNOCHA/Central_Emg_Resp_Fund	71400 - Contractual Services - Individ	23,550.00
				30000	UNOCHA/Central_Emg_Resp_Fund	74100 - Professional Services	1,500.00
				30000	UNOCHA/Central_Emg_Resp_Fund	72400 - Communic & Audio Visual Equip	6,000.00
				30000	UNOCHA/Central_Emg_Resp_Fund	72500 - Supplies	9,600.00
				30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	14,974.00
				30000	Australian DFAT	71400 - Contractual Services - Individ	20,000.00
				30000	Australian DFAT	72400 - Communic & Audio Visual Equip	6,000.00
				30000	Australian	74100 - Professional Services	6,400.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

					DFAT		
				30000	Australian DFAT	74500 - Miscellaneous Expenses	9,725.00
				30000	Australian DFAT	75100 - Facilities & Administration	48,849.00
				30000	Australian DFAT	71600 - Travel	6,394.00
				30000	Australian DFAT	71300 - Local Consultants	20,500.00
	Thai Nguyen_OP2.2 - Strengthened community resilience and disaster preparedness to withstand future typhoons	1/5/2026	7/5/2027	30000	Australian DFAT	71300 - Local Consultants	230.00
				30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	5.00
				30000	Australian DFAT	75700 - Training, Workshops and Confer	3,878.00
				30000	Australian DFAT	72300 - Materials & Goods	37,000.00
				30000	Australian DFAT	71600 - Travel	770.00
	Thai Nguyen_Output 2.1: Gender-responsive and inclusive support to affected households for safe, climate-resilient shelter recovery Baseline: 0 Indicators: households supported Targets: 120 households with safe housing and 1340 households supported from u	1/5/2026	7/5/2027	30000	Australian DFAT	71600 - Travel	1,250.00
				30000	Australian DFAT	75700 - Training, Workshops and Confer	900.00
				30000	Australian DFAT	72100 - Contractual Services-Companies	1,381.00
				30000	Australian DFAT	72300 - Materials & Goods	198,840.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370

Report Date: 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

TOTAL	1,409,466.00
GRAND TOTAL	1,409,466.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kal

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kal

01005370 During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen, and Kalmaegi, which triggered widespread flooding, landslides, and extensive damage to housing, infrastructure, livelihoods, and essential services across multiple regions. The cumulative impacts of these successive events disproportionately affected vulnerable populations, particularly in the Central Highlands and Northern mountainous provinces, including Gia Lai, Dak Lak, Da Nang, Cao Bang, Lang Son, Tuyen Quang, Phu Tho, Bac Ninh and Thai Nguyen provinces, where ethnic minority communities, poor and near-poor households, women-headed households, older persons, and persons with disabilities faced heightened risks and limited recovery capacity.In response to these emergencies, the Government of Viet Nam requested continued international support to address urgent humanitarian needs while advancing early recovery and resilience-building efforts, as reflected in the 2025 Joint Response Plan (JRP) and its Addendum. These frameworks underscore the need for integrated, multi-sectoral interventions that bridge immediate relief with medium-term recovery, while reducing future disaster and climate risks.Given UNDP's longstanding role and comparative advantage in disaster response, early recovery, and resilience building in Viet Nam, timely and coordinated intervention is essential. In close collaboration with national and provincial authorities, United Nations agencies, and development partners—including support from the Central Emergency Response Fund (CERF) and the Australian Embassy and other donors/partners—UNDP is implementing this	PROJECT MANAGEMENT COST	1/5/2026	7/5/2027		30000	Australian DFAT	71400 - Contractual Services - Individ	7,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,792.00
					30000	Australian DFAT	75100 - Facilities & Administration	533.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01005370 **Report Date:** 7/2/2026

Project Title: During 2025, Viet Nam experienced a series of severe and compounding climate-related disasters, including Typhoons Bualoi, Matmo, Fengshen and Kal

Initiation Plan to guide emergency response and recovery interventions during 2026–2027.This Initiation Plan is aligned with UNDP's post-disaster recovery strategy and encompasses actions across the early recovery continuum. UNDP's recovery approach under this Initiation Plan is guided by the followin								
TOTAL								10,325.00
GRAND TOTAL								10,325.00