Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005387 **Report Date:** 7/2/2026

Project Title: This Initiation Plan establishes the analytical, strategic, and operational groundwork for the next phase of UNDP's development engagement in Cox's Ba

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01005387 This Initiation Plan establishes the analytical, strategic, and operational groundwork for the next phase of UNDP's development engagement in Cox's Bazar. It responds to the district's evolving context, where drastically declining humanitarian assistance, persistent socio-economic vulnerabilities, environmental degradation, and heightened climate risks require a transition toward long-term, development-anchored sustainable solutions. The plan will enable the potential preparation of a comprehensive pro-gramme grounded in evidence generated by Cox's Bazar Analysis and Reporting Unit's (CARU) real-time analytics, disaster risk assessments, livelihoods and market studies, environmental diagnostics, and so-cial-cohesion research. The IP will facilitate stakeholder consultations, technical analyses, and design of scalable interventions across resilience, livelihoods, skills, waste management, digital inclusion, and governance, comple-menting UNDP's national level programming. It will integrate conflict-sensitivity, gender equality, climate considerations, and social cohesion into the programme architecture. The expected output is a complete programme document with a results framework, risk and financing strategies, partnership modalities, and implementation arrangements. This IP will provide a solid foundation for mobilizing resources and scaling interventions that support both host communities and Forcibly Displaced Myanmar Nationals (FDMN) in a balanced and sustainable manner. This will position UNDP to lead a development-driven, government-aligned approach to strengthening resilience, inclusive economic opportunities, environ-mental sustainability, and social	1.1-DRC-Repairing and Maintenance of NBS	1/1/2026	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	85,000.00
	1.1-MoFA-Landslide Risk Management in CXB (Norway)	1/1/2026	6/30/2027		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	64300 - Staff Mgmt Costs - IP Staff	26,390.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72200 - Equipment and Furniture	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	7,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	183,895.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	85,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	21,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	96,000.00

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stability in Cox's Bazar.

				30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	10,000.00
				30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	11,900.00
				30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74200 - Audio Visual&Print Prod Costs	6,000.00
				30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	44,315.00
1.2-ADB-ICDDRB-HSSMF-TEKNAF	1/1/2026	6/30/2027		30041	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	734,267.00
1.2-ADB-PMC-SWM	1/1/2026	6/30/2027		30041	GOVERNMENT OF BANGLADESH	64300 - Staff Mgmt Costs - IP Staff	54,859.00
				30041	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	119,625.00
				30041	GOVERNMENT OF BANGLADESH	73100 - Rental & Maintenance-Premises	32,175.00
				30041	GOVERNMENT OF BANGLADESH	75100 - Facilities & Administration	66,667.00
				30041	GOVERNMENT OF BANGLADESH	71600 - Travel	10,000.00
				30041	GOVERN MEN	72800 - Information Technology	15,000.00

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					T OF BANGLADESH	Equipmt	
				30041	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	4,500.00
1.2-ADB-Solid Waste Management and Healthcare Support in Rohingya Camps and Host Communities in Cox's Bazar	1/1/2026	6/30/2027		30041	GOVERNMENT OF BANGLADESH	71500 - UN Volunteers	23,157.00
				30041	GOVERNMENT OF BANGLADESH	72300 - Materials & Goods	15,000.00
				30041	GOVERNMENT OF BANGLADESH	75700 - Training, Workshops and Confer	48,000.00
				30041	GOVERNMENT OF BANGLADESH	71300 - Local Consultants	20,000.00
				30041	GOVERNMENT OF BANGLADESH	71400 - Contractual Services - Individ	34,750.00
				30041	GOVERNMENT OF BANGLADESH	72100 - Contractual Services-Companies	172,000.00
				30041	GOVERNMENT OF BANGLADESH	72200 - Equipment and Furniture	29,000.00
				30041	GOVERNMENT OF BANGLADESH	74200 - Audio Visual&Print Prod Costs	21,000.00
1.2-JP-SWM-Sustainable SWM for Host & Camps in CXB	1/1/2026	6/30/2027		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	5,000.00
				32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	277,500.00
				32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	56,500.00

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				32045	GOVERNMENT OF JAPAN	71600 - Travel	16,000.00
				32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	399,841.00
				32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	18,442.00
				32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	5,572.00
				32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	10,500.00
				32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	68,051.00
1.2-Operation and Maintenance SWM facilities and MRF- (NGOF)	1/1/2026	6/30/2027		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	61,275.00
1.2-UNDP-BRAC-Sustainable SWM for Host & Camps in CXB	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	80,000.00
1.2-UNDP-CXB OPS & MGT	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	35,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
1.2-UNDP-SWM-Sustainable SWM for Host & Camps in CXB	1/1/2026	6/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00

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	3.1 Enhanced early warning systems and local response capabilities for violence prevention and social cohesion-CARU	1/1/2026	6/30/2027		30000	Foreign,Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	5,509.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	3,210.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	3,538.00
					30000	Australian DFAT	67400 - Labour Cost – IP Staff	32,000.00
					30000	Foreign,Commonwealth & Dev.Off.	67400 - Labour Cost – IP Staff	29,400.00
					30000	Australian DFAT	71600 - Travel	2,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	4,710.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,556.00
					30000	Foreign,Commonwealth & Dev.Off.	71500 - UN Volunteers	19,344.00
					30000	Australian DFAT	71500 - UN Volunteers	19,500.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,559.00

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TOTAL								3,205,507.00
GRAND TOTAL								3,205,507.00