Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01005405 **Report Date:** 7/2/2026

Project Title: ensure effective coordination of multi-stakeholders' planning and action on climate-related disaster risk management in Ethiopia. Through this output a MH

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005405 ensure effective coordination of multi-stakeholders' planning and action on climate-related disaster risk management in Ethiopia. Through this output a MHEWS/EW4All multi-stakeholder coordination platform will be set up under EDRMC/Prime Minister's Office to oversee, coordinate and synchronise all efforts related to MHEWS, disaster risk reduction and management in Ethiopia.	Activity 1.1	12/8/2025	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Activity 1.2	12/8/2025	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	10,500.00
	Delivery Enabling Service	12/8/2025	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,325.00
TOTAL								52,325.00
GRAND TOTAL								52,325.00