



Empowered lives.
Resilient nations.

Annual Work Plan

B0522 - Peru - Lima

Project: 01005419

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.1 Technical assistance and support provided to local authorities and community leaders for the design and application of territorial planning instruments with a multi-stakeholder and gender-sensitive approach, integrating forest fire risk man	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,798.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,143.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	2,798.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	5,143.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	5,143.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,143.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	5,143.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	71300 - Local Consultants	5,143.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	5,143.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,680.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	2,057.00
					30000	Dept of Forgn Affrs Trade & Dev	72300 - Materials & Goods	11,021.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	11,021.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	3,680.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	5,143.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	23,864.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	5,143.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,308.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	10,286.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,286.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	23,864.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,143.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,308.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	2,057.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,057.00
	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,057.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	7,347.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,347.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,273.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,273.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,347.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	26,745.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,325.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	26,745.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	7,347.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,325.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,286.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	10,286.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	7,347.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,921.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,921.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,347.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	7,347.00



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01005419	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,803.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,803.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	5,143.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,143.00



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01005419	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	2,921.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	2,921.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	5,143.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	5,143.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.1.2 Training program implemented to strengthen the capacities of women, youth, and Indigenous peoples in planning and implementing nature-based solutions, incorporating gender, intercultural, and traditional knowledge approaches for ecosystem r	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,408.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,292.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,408.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
	Activity 3.2.1 Public and/or private financing instruments strengthened and mobilized to support the implementation of gender-sensitive nature-based solutions aimed at the ecological restoration of areas degraded by wildfires and the conservation of key	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,042.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,042.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.1 Public and/or private financing instruments strengthened and mobilized to support the implementation of gender-sensitive nature-based solutions aimed at the ecological restoration of areas degraded by wildfires and the conservation of key	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,892.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	2,892.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
	Activity 3.2.2 Competitive fund implemented to facilitate access for women, youth, and Indigenous Peoples to resources for the application of NbS aimed at ecological restoration, incorporating gender, interculturality, intergenerationality, and traditional	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,408.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,408.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	72,703.00
					30000	GOVERNMENT OF CANADA	72200 - Equipment and Furniture	25,631.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,796.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,572.00
					30000	GOVERNMENT OF CANADA	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	72,703.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	2,926.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	3,086.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	17,999.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	12,796.00



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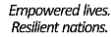
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	12,344.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,939.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	64100 - Staff Mgmt Costs-NP Staff	13,884.00
					30000	GOVERNMENT OF CANADA	73100 - Rental & Maintenance-Premises	12,344.00
					30000	GOVERNMENT OF CANADA	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,939.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	25,631.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,057.00
					30000	GOVERNMENT OF CANADA	72800 - Information Technology Equipmt	2,057.00



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01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	74100 - Professional Services	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	2,926.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,115.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	2,572.00
TOTAL								1,529,486.00
GRAND TOTAL								1,529,486.00



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01005419	Activity 1.1.1 Technical assistance and support provided to local authorities and community leaders for the design and application of territorial planning instruments with a multi-stakeholder and gender-sensitive approach, integrating forest fire risk man	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,326.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,326.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Affrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	22,042.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,971.00
					30000	Dept of Forgn Affrs Trade & Dev	72300 - Materials & Goods	22,042.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	6,971.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	18,369.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	2,057.00



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01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	23,864.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,131.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,131.00



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Project: 01005419

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	23,864.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,408.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	4,408.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Affrs Trade & Dev	71300 - Local Consultants	18,369.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,115.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,327.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	73,474.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	11,327.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,501.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	14,695.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,501.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	26,745.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,716.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	26,745.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	25,716.00
	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,861.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,861.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,624.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,624.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	36,737.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	36,737.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	9,563.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,563.00
	Activity 3.1.2 Training program implemented to strengthen the capacities of women, youth, and Indigenous peoples in planning and implementing nature-based solutions, incorporating gender, intercultural, and traditional knowledge approaches for ecosystem r	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,996.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,996.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.1 Public and/or private financing instruments strengthened and mobilized to support the implementation of gender-sensitive nature-based solutions aimed at the ecological restoration of areas degraded by wildfires and the conservation of key	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,480.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,480.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	25,716.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	25,716.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.2 Competitive fund implemented to facilitate access for women, youth, and Indigenous Peoples to resources for the application of NbS aimed at ecological restoration, incorporating gender, interculturality, intergenerationality, and traditiona	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,292.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	73,474.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	9,874.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,874.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71200 - International Consultants	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	64100 - Staff Mgmt Costs-NP Staff	22,673.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	2,939.00
					30000	GOVERNMENT OF CANADA	73100 - Rental & Maintenance-Premises	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	2,926.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,115.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	3,086.00
					30000	GOVERNMENT OF CANADA	72800 - Information Technology Equipmt	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	72,703.00
					30000	GOVERNMENT OF CANADA	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,939.00



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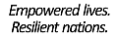
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	74100 - Professional Services	4,115.00
					30000	GOVERNMENT OF CANADA	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	72,703.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,572.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	2,572.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	26,788.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	2,926.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	12,330.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,330.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,497,718.00
GRAND TOTAL								2,497,718.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.1 Technical assistance and support provided to local authorities and community leaders for the design and application of territorial planning instruments with a multi-stakeholder and gender-sensitive approach, integrating forest fire risk man	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afirs Trade & Dev	75700 - Training, Workshops and Confer	22,042.00
					30000	Dept of Forgn Afirs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afirs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,208.00
					30000	Dept of Forgn Afirs Trade & Dev	71600 - Travel	2,057.00
					30000	Dept of Forgn Afirs Trade & Dev	75100 - Facilities & Administration	5,208.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	22,042.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afirs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	22,042.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	22,042.00
					30000	Dept of Forgn Afirs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afirs Trade & Dev	71600 - Travel	2,057.00
					30000	Dept of Forgn Afirs Trade & Dev	72100 - Contractual Services-Companies	22,042.00
					30000	Dept of Forgn Afirs Trade & Dev	72300 - Materials & Goods	22,042.00
					30000	Dept of Forgn Afirs Trade & Dev	75100 - Facilities & Administration	7,853.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	7,853.00
	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	23,864.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,013.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	23,864.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,013.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00



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B0522 - Peru - Lima

Project: 01005419

Report Date: 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,408.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,408.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Indiv	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Indiv	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	4,115.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,115.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	73,474.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	11,327.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,327.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	26,745.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,795.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	26,745.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,795.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	18,369.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	18,369.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	25,716.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	25,716.00
	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,155.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,155.00
	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	36,737.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,624.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	36,737.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,624.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,563.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	9,563.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	73,474.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
	Activity 3.1.2 Training program implemented to strengthen the capacities of women, youth, and Indigenous peoples in planning and implementing nature-based solutions, incorporating gender, intercultural, and traditional knowledge approaches for ecosystem r	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,292.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,996.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,996.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.1 Public and/or private financing instruments strengthened and mobilized to support the implementation of gender-sensitive nature-based solutions aimed at the ecological restoration of areas degraded by wildfires and the conservation of key	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,480.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	3,480.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	25,716.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	25,716.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.2 Competitive fund implemented to facilitate access for women, youth, and Indigenous Peoples to resources for the application of NbS aimed at ecological restoration, incorporating gender, interculturality, intergenerationality, and traditiona	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	73,474.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	9,874.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	9,874.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,292.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Affrs Trade & Dev	72600 - Grants	73,474.00
	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Affrs Trade & Dev	64100 - Staff Mgmt Costs-NP Staff	23,261.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,057.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,115.00
					30000	GOVERNMENT OF CANADA	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	4,115.00
					30000	GOVERNMENT OF CANADA	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	2,926.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	12,344.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,939.00
					30000	GOVERNMENT OF CANADA	72800 - Information Technology Equipmt	2,057.00
					30000	GOVERNMENT OF CANADA	73100 - Rental & Maintenance-Premises	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Indivd	72,703.00



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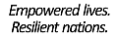
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,939.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	72,703.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,115.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	27,376.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	2,926.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	11,496.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	2,572.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,496.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,572.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,562,476.00
GRAND TOTAL								2,562,476.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.1 Technical assistance and support provided to local authorities and community leaders for the design and application of territorial planning instruments with a multi-stakeholder and gender-sensitive approach, integrating forest fire risk man	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,562.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	1,469.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,469.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,562.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	18,369.00
					30000	Dept of Forgn Affrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Affrs Trade & Dev	72300 - Materials & Goods	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	6,677.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	72300 - Materials & Goods	14,695.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,677.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	2,057.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.2 Participatory training delivered to local communities, particularly women, youth, and Indigenous peoples, for the development and operation of early warning systems for forest fires, incorporating gender and intercultural approaches	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services- Companies	18,369.00
	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	23,864.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	23,864.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,057.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,425.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00



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Annual Work Plan

B0522 - Peru - Lima

Project: 01005419

Report Date: 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.1.3 Multi-stakeholder platform for integrated territorial management strengthened and connected with community-based monitoring systems and territorial planning processes, with a gender approach	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,425.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	18,369.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,408.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.1 Public financial instruments strengthened and mobilized to support integrated forest fire risk management actions within the framework of territorial planning.	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,408.00
	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	22,630.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,115.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	22,630.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 1.2.2 Technical assistance provided to local authorities for accessing, planning, and executing public budgets allocated to integrated territorial management and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,115.00
	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	36,737.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	7,506.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	14,695.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,506.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	36,737.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.1 Training and technical assistance program implemented to promote the adoption of regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	26,745.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services- Companies	11,021.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,619.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,619.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.1.2 Awareness-raising program and exchange spaces developed to promote behavior change toward regenerative and climate-smart agricultural practices and forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	26,745.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,021.00
	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,369.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	11,021.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.1 Public and/or private financing instruments strengthened and mobilized, facilitating equitable access for farmers to financial resources for adopting regenerative and climate-smart agricultural practices aimed at forest fire prevention	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,861.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	4,861.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	18,369.00
	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,449.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	GOVERNMENT OF CANADA	71300 - Local Consultants	25,716.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 2.2.2 Appropriate technologies and enabling conditions provided, allowing producers to access the knowledge, agricultural extension services, and financing needed to adopt regenerative and climate-smart agricultural practices aimed at forest fire	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,449.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	25,716.00
	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	72600 - Grants	36,737.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	72600 - Grants	36,737.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,331.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.1.1 Demonstration modules of nature-based solutions implemented in areas degraded by fires and key ecosystems, incorporating a gender, intercultural, and traditional knowledge approach for ecological restoration and landscape connectivity, stre	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	11,021.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	6,331.00
	Activity 3.1.2 Training program implemented to strengthen the capacities of women, youth, and Indigenous peoples in planning and implementing nature-based solutions, incorporating gender, intercultural, and traditional knowledge approaches for ecosystem r	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,702.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	3,702.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 3.2.1 Public and/or private financing instruments strengthened and mobilized to support the implementation of gender-sensitive nature-based solutions aimed at the ecological restoration of areas degraded by wildfires and the conservation of key	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	25,716.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,086.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	25,716.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,480.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	3,480.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,086.00



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01005419	Activity 3.2.2 Competitive fund implemented to facilitate access for women, youth, and Indigenous Peoples to resources for the application of NbS aimed at ecological restoration, incorporating gender, interculturality, intergenerationality, and traditiona	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	72600 - Grants	36,737.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	71400 - Contractual Services - Individ	28,288.00
					30000	Dept of Forgn Affrs Trade & Dev	71600 - Travel	3,292.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	75100 - Facilities & Administration	6,641.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	6,641.00
					30000	Dept of Forgn Affrs Trade & Dev	75700 - Training, Workshops and Confer	14,695.00
					30000	Dept of Forgn Affrs Trade & Dev	72600 - Grants	36,737.00
	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	GOVERNMENT OF CANADA	71200 - International Consultants	16,164.00
					30000	Dept of Forgn Affrs Trade & Dev	73100 - Rental & Maintenance-Premises	12,344.00



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01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	GOVERNMENT OF CANADA	72800 - Information Technology Equipmt	2,057.00
					30000	GOVERNMENT OF CANADA	73300 - Rental & Maint of Info Tech Eq	1,234.00
					30000	Dept of Forgn Afrs Trade & Dev	64100 - Staff Mgmt Costs-NP Staff	19,426.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	16,164.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	72,703.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,939.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	2,057.00
					30000	GOVERNMENT OF CANADA	74300 - Contributions	2,926.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	2,572.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	72,703.00



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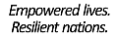
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005419	Activity 4.1.1 Technical assistance, monitoring and project management	2/1/2026	2/28/2030		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,115.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	2,939.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	3,086.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	3,086.00
					30000	GOVERNMENT OF CANADA	73100 - Rental & Maintenance-Premises	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	74300 - Contributions	2,926.00
					30000	GOVERNMENT OF CANADA	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,572.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	23,541.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	12,482.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	12,344.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,482.00



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TOTAL								2,139,968.00
GRAND TOTAL								2,139,968.00