Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005430 **Report Date:** 7/2/2026

Project Title: Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessment

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01005430 Preliminary top-down estimates of the global financial gap for biodiversity range from US$ 100 to 400 billion annually, and detailed bottom-up assessments in participating BIOFIN countries validate these significant financial needs and help identify finance solutions required to achieve the Kunming-Montreal Global Biodiversity Framework and biodiversity related SDGs. In recent decades, biodiversity finance tools and solutions have demonstrated their importance for achieving biodiversity and sustainable development goals. But since countries have not approached the issue of biodiversity finance in a comprehensive manner the choice and adoption of finance solutions have remained experimental and opportunistic. Improved choice, design, and implementation of effective well-tailored finance solutions will strengthen countries' chances of achieving national and global biodiversity targets. The Biodiversity Finance Initiative – BIOFIN – is a global programme that developed, piloted, and is continuously improving a methodology to measure existing biodiversity expenditure levels, assess future financial needs, and design comprehensive plans to use finance tools and solutions that increase financing, effectiveness and efficiency of biodiversity management in up to 132 countries. BIOFIN's first phase (2012-2018) enabled full assessments and initial implementation of finance plan elements in target countries. Significant scaling up of finance solutions is required in all countries to address the biodiversity finance challenge. BIOFIN's second phase enables up to 132 countries to complete the design and implementation of priority finance solutions and allowed a further 11 countries to undertake the assessments and create the	Financial Solution 1	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	50,000.00
					30000	Norwegian Ag Dev Coop	72100 - Contractual Services-Companies	20,000.00
					30000	Norwegian Ag Dev Coop	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	8,640.00
					30000	Norwegian Ag Dev Coop	71200 - International Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
	Financial Solution 2	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	15,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,200.00
	PMC	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	800.00
					30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	4,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,823.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	10,000.00
					30000	Norwegian Ag Dev Coop	73100 - Rental & Maintenance-Premises	3,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	4,000.00

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finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.									
TOTAL									157,463.00
GRAND TOTAL									157,463.00

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					30000	Norwegian Ag Dev Coop	75700 - Training, Workshops and Confer	15,000.00
					30000	Norwegian Ag Dev Coop	71300 - Local Consultants	25,000.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	3,520.00
	Financial Solution 2	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	71300 - Local Consultants	26,790.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	2,144.00
	PMC	6/11/2024	12/31/2030		30000	Norwegian Ag Dev Coop	74500 - Miscellaneous Expenses	3,200.00
					30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	1,536.00
					30000	Norwegian Ag Dev Coop	71400 - Contractual Services - Individ	4,000.00
					30000	Norwegian Ag Dev Coop	71600 - Travel	8,000.00
					30000	Norwegian Ag Dev Coop	64300 - Staff Mgmt Costs - IP Staff	800.00
					30000	Norwegian Ag Dev Coop	72400 - Communic & Audio Visual Equip	200.00
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finance plan. At the central level, knowledge management platforms will be expanded and additional guidance produced for most valuable finance solutions.								
TOTAL								97,190.00
GRAND TOTAL								97,190.00