Annual Work Plan

B0496 - Cuba - Havana

Project: 01005432 **Report Date:** 7/2/2026

Project Title: Respuesta Inmediata Huracan Melissa en el Oriente del Pais

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005432 Respuesta Inmediata Huracan Melissa en el Oriente del Pais	Implementacion	1/13/2026	12/31/2026		30000	UNOCHA/Central_Emg_Resp_Fund	71600 - Travel	9,708.00
					30000	UNOCHA/Central_Emg_Resp_Fund	74500 - Miscellaneous Expenses	3,142.00
					30000	UNOCHA/Central_Emg_Resp_Fund	71400 - Contractual Services - Individ	16,000.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	2,020.00
	Refugio y Habitabilidad	1/13/2026	12/31/2026		30000	UNOCHA/Central_Emg_Resp_Fund	74700 - Transport, Shipping and handle	73,500.00
					30000	UNOCHA/Central_Emg_Resp_Fund	75100 - Facilities & Administration	60,130.00
					30000	UNOCHA/Central_Emg_Resp_Fund	72300 - Materials & Goods	785,500.00
TOTAL								950,000.00
GRAND TOTAL								950,000.00