Annual Work Plan

B0428 - Philippines - Manila

Project: 01005438 **Report Date:** 7/2/2026

Project Title: The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005438 The objective of this grant is to support countries in: (a) assessing the extent to which their current legal, policy and institutional framework allows for promptly becoming parties to the Agreement under the United Nations Convention on the Law of the Sea on the Conservation and Sustainable Use of Marine Biological Diversity of Areas beyond National Jurisdiction (BBNJ Agreement) and enables their implementation of the Agreement; (b) carrying out preparatory work in the context of their ratification, approval, acceptance or accession process towards becoming parties to the BBNJ Agreement; and (c) supporting their readiness to implement the BBNJ Agreement.	Monitoring & Evaluation	8/8/2025	8/7/2027		00000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					00000	Global Environment Fund Trustee	71300 - Local Consultants	2,875.00
	Participating countries are better positioned to ratify the Agreement and have implementation readiness	8/8/2025	8/7/2027		00000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					00000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	41,000.00
					00000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					00000	Global Environment Fund Trustee	71600 - Travel	12,000.00
	Project Management Cost	8/8/2025	8/7/2027		00000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,585.00
					00000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
TOTAL								130,960.00
GRAND TOTAL								130,960.00

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					00000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					00000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					00000	Global Environment Fund Trustee	71600 - Travel	8,341.00
	Project Management Cost	8/8/2025	8/7/2027		00000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,324.00
					00000	Global Environment Fund Trustee	74100 - Professional Services	1,500.00
TOTAL								44,040.00
GRAND TOTAL								44,040.00