Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005447 **Report Date:** 7/2/2026

Project Title: The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute t

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005447 The Engagement Facility is set up to support Climate, Environment and Resilience portfolio's effort to expand the scope of activities and to contribute to the Green Agenda development in the country.	Small Grants Programme	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	150.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,800.00
TOTAL								9,000.00
GRAND TOTAL								9,000.00