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Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 1: Strengthened integrated urban planning, institutional and policy framework, and improved financial mechanisms and procedures for integrated green urban development with enhanced stakeholder participation	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,006.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,518.00
	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,703.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	109,500.00



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B0418 - Mongolia -Ulaan Baatar

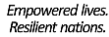
Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 3. Increased Green City knowledge and partnership capacity across the full range of urban stakeholders for implementation and scaling of green city solutions	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,269.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,538.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	75,000.00
	Project Management Cost	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,989.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,400.00



B0418 - Mongolia -Ulaan Baatar

Report Date: 7/2/2026

Year: 2026

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B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 1: Strengthened integrated urban planning, institutional and policy framework, and improved financial mechanisms and procedures for integrated green urban development with enhanced stakeholder participation	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	87,514.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	177,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	89,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,490.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	162,293.00
	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	47,736.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00



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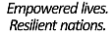
Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	449,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	125,000.00
	Outcome 3. Increased Green City knowledge and partnership capacity across the full range of urban stakeholders for implementation and scaling of green city solutions	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	62,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,698.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	119,794.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	75,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	65,000.00
	Project Management Cost	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,400.00



B0418 - Mongolia -Ulaan Baatar

Report Date: 7/2/2026

Year: 2027

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B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 1: Strengthened integrated urban planning, institutional and policy framework, and improved financial mechanisms and procedures for integrated green urban development with enhanced stakeholder participation	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	94,646.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	104,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	203,132.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	107,000.00
	Outcome 2: Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,627.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	120,186.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00



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B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	524,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Outcome 3. Increased Green City knowledge and partnership capacity across the full range of urban stakeholders for implementation and scaling of green city solutions	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,163.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	98,651.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	75,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00



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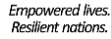
B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient a

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Project Management Cost	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,400.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,252.00
	Projects' results are tracked, challenges identified, and necessary adjustments are made	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	31,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00



B0418 - Mongolia -Ulaan Baatar

Report Date: 7/2/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,934,657.00
GRAND TOTAL								1,934,657.00



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Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 1: Strengthened integrated urban planning, institutional and policy framework, and improved financial mechanisms and procedures for integrated green urban development with enhanced stakeholder participation	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	102,360.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	229,289.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,000.00
	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,834.00
					62000	Global Environment Fund Trustee	71600 - Travel	97,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	628,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	155,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00



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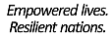
Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	72300 - Materials & Goods	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Outcome 3. Increased Green City knowledge and partnership capacity across the full range of urban stakeholders for implementation and scaling of green city solutions	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,666.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	34,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	105,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,660.00
					62000	Global Environment Fund Trustee	71600 - Travel	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
	Project Management Cost	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00



B0418 - Mongolia -Ulaan Baatar

Report Date: 7/2/2026

Year: 2029

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B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 1: Strengthened integrated urban planning, institutional and policy framework, and improved financial mechanisms and procedures for integrated green urban development with enhanced stakeholder participation	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,251.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	187,021.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,795.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	434,935.00



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B0418 - Mongolia -Ulaan Baatar

Project: 01005451

Report Date: 7/2/2026

Project Title: The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature positive, climate resilient, a

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005451 The objective of the Green and Inclusive Cities in Mongolia project is to support integrated urban planning and investment in nature-positive, climate-resilient, and carbon-neutral development across Ulaanbaatar, Darkhan, and Erdenet. As part of the GEF-8 Global Sustainable Cities Integrated Program, the project is designed to address key threats including land degradation, air and water pollution, climate-induced flooding, and weak municipal governance. The project's three components respond to critical policy, financial, and institutional barriers.	Outcome 2. Increased investment in replicable and scalable nature positive, low carbon solutions to address urban sustainability challenges and increase climate resilience	4/28/2026	3/1/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
	Outcome 3. Increased Green City knowledge and partnership capacity across the full range of urban stakeholders for implementation and scaling of green city solutions	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,208.00
					62000	Global Environment Fund Trustee	71600 - Travel	75,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	37,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,417.00
	Project Management Cost	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00



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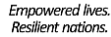
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Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,400.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	58,777.00
	Projects' results are tracked, challenges identified, and necessary adjustments are made	4/28/2026	7/28/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	49,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00



B0418 - Mongolia -Ulaan Baatar

Report Date: 7/2/2026

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,259,804.00			
GRAND TOTAL					1,259,804.00			