Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01005452 **Report Date:** 7/2/2026

Project Title: To strengthen environmental governance by advancing solutions for chemicals and waste management, improving air quality, and enhancing disaster prepared

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005452 To strengthen environmental governance by advancing solutions for chemicals and waste management, improving air quality, and enhancing disaster preparedness in line with international obligations. Through capacity building, policy reform, and community engagement, it supports compliance with global conventions while safeguarding ecosystems, protecting public health, and contributing to national progress toward the Sustainable Development Goals (SDGs).	Activity 4.1	1/1/2026	6/30/2027		28700	UNDP Funding Windows	71600 - Travel	4,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	2,310.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	10,000.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
	Activity 4.2	1/1/2026	6/30/2027		28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	10,000.00
					28700	UNDP Funding Windows	71600 - Travel	4,000.00

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					28700	UNDP Funding Windows	75100 - Facilities & Administration	5,530.00
	Activity 4.3	1/1/2026	6/30/2027		28700	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28700	UNDP Funding Windows	71600 - Travel	4,000.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	12,000.00
					28700	UNDP Funding Windows	72200 - Equipment and Furniture	30,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	3,710.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
	Activity 4.4	1/1/2026	6/30/2027		28700	UNDP Funding Windows	71600 - Travel	2,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,500.00

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					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,225.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28700	UNDP Funding Windows	71300 - Local Consultants	8,000.00
	Activity 4.5	1/1/2026	6/30/2027		28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,960.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	15,000.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	11,000.00
TOTAL								224,235.00
GRAND TOTAL								224,235.00

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					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
					28700	UNDP Funding Windows	71600 - Travel	2,874.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,741.00
	Activity 4.2	1/1/2026	6/30/2027		28700	UNDP Funding Windows	71300 - Local Consultants	4,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	280.00
	Activity 4.3	1/1/2026	6/30/2027		28700	UNDP Funding Windows	75100 - Facilities & Administration	1,015.00
					28700	UNDP Funding Windows	71600 - Travel	1,500.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	11,000.00

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	Activity 4.4	1/1/2026	6/30/2027		28700	UNDP Funding Windows	71600 - Travel	3,000.00
					28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	1,500.00
					28700	UNDP Funding Windows	74500 - Miscellaneous Expenses	1,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	735.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
	Activity 4.5	1/1/2026	6/30/2027		28700	UNDP Funding Windows	75100 - Facilities & Administration	1,120.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	10,000.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	6,000.00
TOTAL								75,765.00
GRAND TOTAL								75,765.00