Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01005484 **Report Date:** 7/2/2026

Project Title: Funds for Innovative programming will be used for development of the proposal/package to GCF on establishment of Multi-Hazard Early Warning for Al

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005484 Funds for Innovative programming will be used for development of the proposal/package to GCF on establishment of Multi-Hazard Early Warning for All (MHEWS).	AI Strategy Development	1/21/2026	12/31/2026		11402	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Development of a GCF proposal and related annexes for Turkmenistan	1/21/2026	12/31/2026				71200 - International Consultants	46,000.00
							74500 - Miscellaneous Expenses	296.00
							75100 - Facilities & Administration	3,704.00
TOTAL								60,000.00
GRAND TOTAL								60,000.00