Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 01005489 **Report Date:** 7/2/2026

Project Title: UNDP's Climate Promise Global project was launched in 2019, on the sidelines of the Secretary General's Climate Action Summit, in an effort to dramatically sc

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005489 UNDP's Climate Promise Global project was launched in 2019, on the sidelines of the Secretary General's Climate Action Summit, in an effort to dramatically scale up support to countries for raising ambition and enhancing their national climate pledges under the Paris Agreement, or Nationally Determined Contributions (NDCs).	Assess climate finance needs from existing plans, policies, institutional frameworks, and related costing for draft NDC 3.0.	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	8,000.00
	Conduct a capacity-building and validation workshop to strengthen coordination and management of climate finance.	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00
	Develop basic operational definitions for climate and green finance relevant to public and private expenditures on ecosystems, biodiversity, and climate actions (mitigation, adaptation, loss and damage) aligned with UNFCCC reporting and informed by OECD D	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	8,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	5,000.00
	Direct Project Cost	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	3,640.00

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01005489 UNDP's Climate Promise Global project was launched in 2019, on the sidelines of the Secretary General's Climate Action Summit, in an effort to dramatically scale up support to countries for raising ambition and enhancing their national climate pledges under the Paris Agreement, or Nationally Determined Contributions (NDCs).	Formulate a Climate Finance Strategy, including fiscal policies and recommendations for public expenditure alignment, private and international financial mechanisms, and innovative blended finance approaches if/where feasible.	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	9,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	4,000.00
	GMS	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	7,000.00
	Map current climate finance flows (public/private, domestic/international, grants/non-grants), and identify financing gaps against the needs from Activity 1	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	5,000.00
	Project Coordination	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	2,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,860.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	7,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								90,000.00
GRAND TOTAL								90,000.00

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	GMS	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	3,000.00
	Map current climate finance flows (public/private, domestic/international, grants/non-grants), and identify financing gaps against the needs from Activity 1	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	7,000.00
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	Project Coordination	1/21/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	1,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,000.00
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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								45,000.00
GRAND TOTAL								45,000.00