Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Outcome 4.1.Adaptive management of project activities in line with UNDP and GEF M&E and Social and Environmental Safeguards policies	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
	Output 1.1.1 Improved enabling environment in place for gender-inclusive conservation and sustainable management and use of the Algerian Aleppo pine forest to contribute to national targets for climate action (NDCs), LDN and biodiversity conservation (N	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	32,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,950.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 1.2.1 Strengthened institutional and technical capacities, knowledge and skills in place to facilitate inclusive, gender-responsive, and science-based forest management and forest landscape restoration	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,500.00
	Output 1.3.1 Strengthened participatory forest conservation and management capacities in place at local and community levels to promote inclusive and gender-responsive conservation, sustainable use and restoration of forest landscapes	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 3.1.1 Project-generated knowledge and lessons shared and results and impact communicated and disseminated for wider learning	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output Project Management (DGF)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,000.00
TOTAL								366,700.00
GRAND TOTAL								366,700.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Outcome 4.1.Adaptive management of project activities in line with UNDP and GEF M&E and Social and Environmental Safeguards policies	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Output 1.1.1 Improved enabling environment in place for gender-inclusive conservation and sustainable management and use of the Algerian Aleppo pine forest to contribute to national targets for climate action (NDCs), LDN and biodiversity conservation (N	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,950.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 1.2.1 Strengthened institutional and technical capacities, knowledge and skills in place to facilitate inclusive, gender-responsive, and science-based forest management and forest landscape restoration	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Output 1.3.1 Strengthened participatory forest conservation and management capacities in place at local and community levels to promote inclusive and gender-responsive conservation, sustainable use and restoration of forest landscapes	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	Output 2.1.1 Deforestation and degradation addressed through gender-responsive Forest and Landscape Restoration (FLR)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	95,000.00
	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Output 3.1.1 Project-generated knowledge and lessons shared and results and impact communicated and disseminated for wider learning	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
	Output Project Management (DGF)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
TOTAL								574,200.00
GRAND TOTAL								574,200.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Outcome 4.1.Adaptive management of project activities in line with UNDP and GEF M&E and Social and Environmental Safeguards policies	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Output . UNDP Project Management PMC	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Output 1.1.1 Improved enabling environment in place for gender-inclusive conservation and sustainable management and use of the Algerian Aleppo pine forest to contribute to national targets for climate action (NDCs), LDN and biodiversity conservation (N	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,950.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,000.00
	Output 1.2.1 Strengthened institutional and technical capacities, knowledge and skills in place to facilitate inclusive, gender-responsive, and science-based forest management and forest landscape restoration	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 1.3.1 Strengthened participatory forest conservation and management capacities in place at local and community levels to promote inclusive and gender-responsive conservation, sustainable use and restoration of forest landscapes	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Output 2.1.1 Deforestation and degradation addressed through gender-responsive Forest and Landscape Restoration (FLR)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	95,000.00
	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,167.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	520,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	Output 2.3.1 Efficient financing solutions developed to facilitate sustainable investments in wood and non-wood forest value chains, and to conserve and restore forest ecosystems	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
	Output 3.1.1 Project-generated knowledge and lessons shared and results and impact communicated and disseminated for wider learning	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 4.1 (UNDP) Project M&E plan implemented, and results reported through Project Board, quarterly and	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	28,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
	Output Project Management (DGF)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
TOTAL								1,069,242.00
GRAND TOTAL								1,069,242.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Outcome 4.1.Adaptive management of project activities in line with UNDP and GEF M&E and Social and Environmental Safeguards policies	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
	Output . UNDP Project Management PMC	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
	Output 1.1.1 Improved enabling environment in place for gender-inclusive conservation and sustainable management and use of the Algerian Aleppo pine forest to contribute to national targets for climate action (NDCs), LDN and biodiversity conservation (N	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,950.00
	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,167.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	520,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 2.3.1 Efficient financing solutions developed to facilitate sustainable investments in wood and non-wood forest value chains, and to conserve and restore forest ecosystems	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,625.00
	Output 3.1.1 Project-generated knowledge and lessons shared and results and impact communicated and disseminated for wider learning	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output Project Management (DGF)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

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B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								760,342.00
GRAND TOTAL								760,342.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Outcome 4.1.Adaptive management of project activities in line with UNDP and GEF M&E and Social and Environmental Safeguards policies	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
	Output . UNDP Project Management PMC	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Output 1.1.1 Improved enabling environment in place for gender-inclusive conservation and sustainable management and use of the Algerian Aleppo pine forest to contribute to national targets for climate action (NDCs), LDN and biodiversity conservation (N	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,000.00
	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,166.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	476,950.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00

Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005491 **Report Date:** 7/2/2026

Project Title:

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005491	Output 2.2.1 Conservation and sustainable forest management and use practices mainstreamed into production landscapes across the Aleppo Pine ecosystem	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Output 3.1.1 Project-generated knowledge and lessons shared and results and impact communicated and disseminated for wider learning	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,577.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Output 4.1 (UNDP) Project M&E plan implemented, and results reported through Project Board, quarterly and	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
	Output Project Management (DGF)	4/15/2026	7/15/2032		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	291.00
TOTAL								732,484.00
GRAND TOTAL								732,484.00