Annual Work Plan

B0458 - Libya - Tripoli

Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Campaign implementation: Implement multi -channel awareness campaigns targeting diverse stakeholder groups, organize community outreach events with women's and youth participation	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	29,000.00
	Campaign implementation: Implement multichannel awareness campaigns targeting diverse stakeholder groups, organize community outreach events with women's and youth participation, utilize traditional and social media platforms, conduct school-based edu	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	20,700.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	26,878.00
					30000	MPTF-JP Libya LNCB	63300 - Non-Recurrent Payroll - IP Stf	2,122.00
	Data analysis and reporting: Analyze collected population and habitat data, develop species distribution models, prepare comprehensive technical reports, validate findings with international experts, and produce peer-reviewed scientific outputs ensuring o	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	15,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	5,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	3,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Database development: Design and establish centralized marine biodiversity database, develop data management protocols, create public access interfaces, implement data quality assurance procedures, and establish long-term maintenance systems including com	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	16,000.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	2,122.00
					30000	MPTF-JP Libya LNCB	72410 - Information and Communications Technology (ICT) Equipment	5,878.00
					30000	MPTF-JP Libya LNCB	71300 - Local Consultants	15,000.00
	Developing a Risk Management system for the project	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	15,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	15,520.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	8,000.00
	Field survey campaigns: Conduct systematic field surveys along Libyan coastline selected locations include Tripoli , Misrata ,Alkhomus , Sirt Gulf ,Benghazi, Derna, Ain Alghazal, Tobruk and Alburdi , implement species identification and population assessm	1/25/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	45,000.00
					30000	MPTF-JP Libya LNCB	72410 - Information and Communications Technology (ICT) Equipment	25,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	25,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Gear testing and community training: Test and adapt sustainable fishing gear technologies, provide hands-on training to fishing communities, establish community-based monitoring systems, integrate traditional fishing knowledge with modern techniqu	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	5,000.00
					30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	60,000.00
					30000	MPTF-JP Libya LNCB	71400 - Contractual Services - Individ	15,000.00
	Livelihood assessment and design: Conduct participatory livelihood assessments with fishing communities, identify sustainable alternative income opportunities	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	25,000.00
					30000	MPTF-JP Libya LNCB	61100 - Salary Costs - NO Staff	10,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	7,878.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	2,122.00
	M&E framework and tools development: Establish monitoring system aligned with GBF/NBSAP targets; define indicators, data collection methods, and reporting templates; train CO staff in M&E tools	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,500.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	5,249.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	8,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Material development: Develop culturally appropriate awareness materials in Arabic, create interactive educational resources for diverse literacy levels, design genderresponsive communication strategies, produce multimedia content for multiple platfor	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	33,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	25,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	30,000.00
	paper writing and submission: Prepare manuscripts for peer-reviewed journals, conduct science-to-policy workshops, collaborate with international research networks, submit papers to high-impact marine biology journals, and disseminate finding	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	12,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	5,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	5,000.00
	Pilot site identification and community engagement: Identify priority pilot sites through participatory mapping, conduct community consultations with fishing families, establish community co-management agreements, implement Free Prior Informed Consent pro	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	40,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	20,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Policy research and drafting: Research best practices in marine conservation policy	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	12,000.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	5,878.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	2,122.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	12,000.00
	Project management	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	61200 - Salaries Costs - GS Staff	35,000.00
					30000	MPTF - Kunming Biodiversity Fund	61100 - Salary Costs - NO Staff	50,000.00
					30000	MPTF - Kunming Biodiversity Fund	74600 - Prepaid Project Expenses	40,460.00
					30000	MPTF - Kunming Biodiversity Fund	71600 - Travel	5,500.00
					30000	MPTF-JP Libya LNCB	79000 - Implementing Partners Expenses	35,421.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	3,000.00

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B0458 - Libya - Tripoli

Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Project management	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	61100 - Salary Costs - NO Staff	50,000.00
					30000	MPTF-JP Libya LNCB	61200 - Salaries Costs - GS Staff	30,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	7,000.00
	Providing Quality assurance of technical outputs, knowledge products, M&E and SES implementation	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF-JP Libya LNCB	63300 - Non-Recurrent Payroll - IP Stf	24,610.00
	SES and safeguards integration: Conduct Social and Environmental Screening Procedure (SESP), develop Gender Action Plan, Stakeholder Engagement Plan, and Risk Register; integrate safeguards into project implementation; ensure compliance monitoring a	1/15/2026	1/15/2028		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP Libya LNCB	63300 - Non-Recurrent Payroll - IP Stf	15,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	14,500.00

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B0458 - Libya - Tripoli

Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Stakeholder consultation and adoption support: Facilitate multi-stakeholder consultation processes, conduct policy validation workshops with government agencies, provide technical support for policy adoption procedures, ensuring alignment with CMS obligat	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	6,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	3,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	2,000.00
	Survey planning and preparation: Develop comprehensive field survey protocols, procure scientific equipment, train research teams, conduct preliminary site assessments, establish partnerships with local research institutions, and prepare data collection i	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	72100 - Contractual Services-Companies	50,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP Libya LNCB	71400 - Contractual Services - Individ	30,000.00
	Training and implementation support: Implement alternative livelihood training programs, provide technical and financial support for new enterprises	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	16,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	5,000.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	2,878.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	2,122.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Training needs assessment: Conduct comprehensive capacity assessment of target institutions, identify skill gaps in marine conservation science, develop gender-responsive training curricula, Establish partnership agreements with training institutions, and	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	20,000.00
					30000	MPTF-JP Libya LNCB	61100 - Salary Costs - NO Staff	12,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	5,878.00
					30000	MPTF-JP Libya LNCB	75100 - Facilities & Administration	2,122.00
	Workshop delivery and mentoring: Implement intensive training workshops on marine conservation science and policy, provide hands-on technical skills development, establish ongoing mentorship programs, create professional networks among trainees, and ensur	1/15/2026	12/31/2027		30000	MPTF - Kunming Biodiversity Fund	75700 - Training, Workshops and Confer	43,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	10,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	15,000.00
TOTAL								1,240,460.00
GRAND TOTAL								1,240,460.00

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B0458 - Libya - Tripoli

Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Data analysis and reporting: Analyze collected population and habitat data, develop species distribution models, prepare comprehensive technical reports, validate findings with international experts, and produce peer-reviewed scientific outputs ensuring o	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	15,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	10,000.00
	Database development: Design and establish centralized marine biodiversity database, develop data management protocols, create public access interfaces, implement data quality assurance procedures, and establish long-term maintenance systems including com	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	71300 - Local Consultants	2,000.00
					30000	MPTF-JP Libya LNCB	72410 - Information and Communications Technology (ICT) Equipment	2,000.00
	Developing a Risk Management system for the project	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	2,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Field survey campaigns: Conduct systematic field surveys along Libyan coastline selected locations include Tripoli , Misrata ,Alkhomus , Sirt Gulf ,Benghazi, Derna, Ain Alghazal, Tobruk and Alburdi , implement species identification and population assessm	1/25/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72410 - Information and Communications Technology (ICT) Equipment	25,000.00
	Gear testing and community training: Test and adapt sustainable fishing gear technologies, provide hands-on training to fishing communities, establish community-based monitoring systems, integrate traditional fishing knowledge with modern techniqu	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP Libya LNCB	71400 - Contractual Services - Individ	60,000.00
	Livelihood assessment and design: Conduct participatory livelihood assessments with fishing communities, identify sustainable alternative income opportunities	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	61100 - Salary Costs - NO Staff	5,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	M&E framework and tools development: Establish monitoring system aligned with GBF/NBSAP targets; define indicators, data collection methods, and reporting templates; train CO staff in M&E tools	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	2,000.00
	paper writing and submission: Prepare manuscripts for peer-reviewed journals, conduct science-to-policy workshops, collaborate with international research networks, submit papers to high-impact marine biology journals, and disseminate finding	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	10,000.00
	Project management	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	79000 - Implementing Partners Expenses	30,000.00
					30000	MPTF-JP Libya LNCB	61100 - Salary Costs - NO Staff	50,000.00
					30000	MPTF-JP Libya LNCB	61200 - Salaries Costs - GS Staff	25,000.00

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B0458 - Libya - Tripoli

Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	SES and safeguards integration: Conduct Social and Environmental Screening Procedure (SESP), develop Gender Action Plan, Stakeholder Engagement Plan, and Risk Register; integrate safeguards into project implementation; ensure compliance monitoring a	1/15/2026	1/15/2028		30000	MPTF-JP Libya LNCB	63300 - Non-Recurrent Payroll - IP Stf	10,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	10,000.00
	Stakeholder consultation and adoption support: Facilitate multi-stakeholder consultation processes, conduct policy validation workshops with government agencies, provide technical support for policy adoption procedures, ensuring alignment with CMS obligat	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	71600 - Travel	3,000.00
					30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	7,000.00
	Training and implementation support: Implement alternative livelihood training programs, provide technical and financial support for new enterprises	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	20,000.00
					30000	MPTF-JP Libya LNCB	74600 - Prepaid Project Expenses	10,000.00

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Project: 01005495 **Report Date:** 7/2/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005495	Workshop delivery and mentoring: Implement intensive training workshops on marine conservation science and policy, provide hands-on technical skills development, establish ongoing mentorship programs, create professional networks among trainees, and ensur	1/15/2026	12/31/2027		30000	MPTF-JP Libya LNCB	72100 - Contractual Services-Companies	30,000.00
					30000	MPTF-JP Libya LNCB	71600 - Travel	20,000.00
TOTAL								378,000.00
GRAND TOTAL								378,000.00