Annual Work Plan

B0442 - Algeria - Algiers

Project: 01005498 **Report Date:** 7/2/2026

Project Title: supporting Algeria to enhance their national-level institutions and technical capacitiesfor effective and timely preparation and submission of the 2026 UNCC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005498 supporting Algeria to enhance their national-level institutions and technical capacitiesfor effective and timely preparation and submission of the 2026 UNCCD nationalreport by offering technical support to the UNCCD Focal Point, and other stakeholdersequipping them with the technical tools to collect data and submit their nationalreport through the Performance Review and assessment of Implementation System(PRAIS) reporting tool	Activity 1.1.1 : Capacity building on UNCCD LDN/DLDD/SLM, baseline analysis and processing of defaul	2/9/2026	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71300 - Local Consultants	50,000.00
	Activity 1.2.1 : Recruitment of lead experts and contributing authors	2/9/2026	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
	Activity 1.2.3 : Organize workshops for data review and validation	2/9/2026	12/31/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75700 - Training, Workshops and Confer	11,472.00
TOTAL								101,472.00
GRAND TOTAL								101,472.00