Annual Work Plan

B0334 - Gambia - Banjul

Project: 01005522 **Report Date:** 7/2/2026

Project Title: The Gambia faces mounting environmental and climate challenges, including deforestation, land degradation, biodiversity loss, and coastal erosion. Rising te

Year: 2026

Output	Key Activities	Timeframe	Responsible Party	Planned Budget

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005522 The Gambia faces mounting environmental and climate challenges, including deforestation, land degradation, biodiversity loss, and coastal erosion. Rising temperatures and erratic rainfall patterns are disrupting agriculture, tourism, fisheries, and public health. Coastal communities are increasingly vulnerable to floods and sea-level rise, highlighting the need for robust disaster risk mitigation.Municipal solid waste generation exceeds 530 tons daily, projected to reach over 1,000 tons by 2030, with plastic pollution rising sharply. Infrastructure for chemical and hazardous waste management remains limited, posing risks to ecosystems and human health The country's Blue Economy—anchored in its coastline and river systems—offers sustainable growth in fisheries, tourism, maritime transport, and renewable energy. However, overexploitation and pollution threaten its long-term viability. Biodiversity management is critical to restoring degraded habitats and enhancing ecosystem resilience.Aligned with its Nationally Determined Contributions (NDC2), The Gambia aims to reduce emissions by 49.7% by 2030. This project supports national goals by promoting clean energy and clean cooking solutions, strengthening natural resource and biodiversity management, and advancing gender-responsive economic empowerment through targeted training.Under UNDP's Environment and Climate Resilience pillar, strategic interventions will focus on climate and disaster risk management, sustainable	: Improve conservation and management of Protected Areas (PAs); promote alternative livelihoods for selected local communities through wildlife farming and support to CBD CoP Participation.	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	685.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,261.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,678.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,876.00
	Audits and HACT Assessments (1%)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,154.00
	Commissioning and Handing Over of Green-Mini Grids and other solar facilities	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	700.00

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energy access, solid and chemical waste management, biodiversity conservation, and inclusive livelihoods.								
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,465.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
	Communication Costs (1%)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,154.00
	Contribute to the Implementation of the KMC's 5-year Waste Reduction and Management Strategic Plan	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	18,000.00
	Convene 2 PSC meetings, 3 Quarterly review and planning meeting (TCs)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,980.00
					04000	UNITED NATIONS DEVELOPMEN	75700 - Training, Workshops and Confer	520.00

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					T PROGRAMME		
Enhance access to safe, affordable, and sustainable clean cooking solutions within communities	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,000.00
Facilities and Administration 8% (GMS)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,546.00
General Project Management Operations (Fuel, Office supplies, telecommunications , equipment and others) including Strengthen the capacity of the Project Management Unit (PMU	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,400.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	700.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,400.00
M&E Costs (2%)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,308.00

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Mid-Term Review of the Gambia Environment Action Plan (GEAP) Phase III	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,250.00
Monitoring (Field Visits)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,200.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,013.00
Study on Vehicle Emission Testing for Environmental Sustainability	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
Support Environment Cluster capacities and oversight functions (Monitoring, Supervision, Annual Review & Planning Meetings, Retreats, International Travels, Office Supplies)	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
Support sustainable environmental management through the expansion of Participatory Forest Management practices among new communities and consolidate existing ones and restoration of upland and lowland ecosystems	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,504.00
				04000	UNITED NATIONS DEVELOPMENT	71600 - Travel	3,650.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,138.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,083.00
	Support the Digitalization of the Pay as You Go (PAYG) Energy System Model	1/1/2026	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	835.00
TOTAL								120,000.00
GRAND TOTAL								120,000.00