Annual Work Plan

B0374 - South Africa - Pretoria

Project: 01005527 **Report Date:** 7/2/2026

Project Title: This South Africa project conserves biodiversity while boosting local livelihoods by supporting wildlife management, medicinal plant restoration, and sustainabl

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005527 This South Africa project conserves biodiversity while boosting local livelihoods by supporting wildlife management, medicinal plant restoration, and sustainable horticulture, helping communities thrive and contributing to the national goal of protecting 30% of land by 2030.	Activity 1.1 Project Preparation Grant To Finalize The Prodoc.	1/1/2026	6/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	52,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	950.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	56,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,500.00
TOTAL								135,450.00
GRAND TOTAL								135,450.00

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TOTAL								14,550.00
GRAND TOTAL								14,550.00