Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01005533 **Report Date:** 7/2/2026

Project Title: Mozambique is currently facing extensive flooding caused by prolonged and intense rainfall since mid-December, affecting central and southern provinces

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project Title: Mozambique is currently facing extensive flooding caused by prolonged and intense rainfall since mid-December, affecting central and southern provinces

01005533 Mozambique is currently facing extensive flooding caused by prolonged and intense rainfall since mid-December, affecting central and southern provinces, particularly Gaza, Maputo, and Sofala. With river basins overflowing and critical infrastructure heavily damaged, more than 652,000 people have been impacted and over 100,000 displaced to temporary accommodation centers. The floods have destroyed roads, bridges, water systems, and electricity networks while severely disrupting livelihoods through the loss of livestock, crops, and fishing assets. Health facilities are overwhelmed, heightening risks of waterborne diseases, protection concerns, and worsening food insecurity—especially as the floods coincide with the peak planting season.In response, the Government of Mozambique declared a national Red Alert on 16 January and activated emergency coordination mechanisms through the National Emergency Operations Centre (CENOE) and provincial structures. Government-led efforts include evacuation, search and rescue, deployment of special transport services, and mobilization of air, rail, and maritime assets to reach isolated communities. The United Nations, through the Humanitarian Country Team, is supporting with search and rescue, logistics, coordination, information management, and early recovery advocacy, while also engaging CERF to scale up life-saving assistance.Although water levels are receding in some areas, continued rainfall and cyclone risks forecast for the remaining rainy season pose persistent threats. Immediate and well-coordinated planning for early recovery is essential to prevent prolonged humanitarian needs, restore livelihoods, and strengthen resilience.	1.1 Coordination meetings with both Government and humanitarian actors	1/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					28640	UNDP Funding Windows	75100 - Facilities & Administration	800.00
					28640	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	2.1 Conduct rapid assessment to determine impact, losses, damage and needs for recovery and resilience strategy in the most affected areas	1/1/2026	12/31/2027		28640	UNDP Funding Windows	71300 - Local Consultants	40,000.00
					28640	UNDP Funding Windows	75100 - Facilities & Administration	3,200.00
	3.1 Resilience activities developed with a view to address immediate and medium to long term request by the government to meet the needs of affected populations	1/1/2026	12/31/2027		28640	UNDP Funding Windows	75100 - Facilities & Administration	4,000.00
					28640	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								133,000.00
GRAND TOTAL								133,000.00