Annual Work Plan

B0334 - Gambia - Banjul

Project: 01005547 **Report Date:** 7/2/2026

Project Title: The Gambia is a small, least developed country with a GDP of US$2.4 billion (2023–2024). The economy is heavily reliant on agriculture and services, contrib

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005547 The Gambia is a small, least developed country with a GDP of US$2.4 billion (2023–2024). The economy is heavily reliant on agriculture and services, contributing 24.1% and 53.9% of GDP, respectively. Despite facing global economic challenges, the Gambian economy has shown remarkable resilience, with GDP growth projected to remain below pre-COVID-19 levels at 5.7% in 2024 . However, poverty and inequality remain widespread, with 53.4% of the population living on less than $1.90 per day. Access to basic services like electricity, drinking water, and sanitation is uneven.The Gambia government has developed the Recovery-Focused National Development Plan (RF-NDP) 2023-2027 to address these challenges. The RF-NDP prioritizes investment in agriculture, access to clean and safe drinking water, energy access, and youth empowerment. The PACD project, aligned with the RF-NDP, aims to improve access to portable water, rural electrification, food security, youth empowerment, and sustainability.The PACD project will provide 55 new solar powered water supply system, access to electricity in 54 rural and 18 Peri-urban communities, procure 207 tractors, accessories and assorted labour-saving devices. It will also provide livelihood skills training, access to finance for youth MSMEs, and establish 3 model farms as pilot. Sustainability measures include establishing a PMU, implementing a GIS, conducting capacity-building workshops, and promoting environmental stewardship.	Administrative Costs	1/1/2026	12/31/2030		30071	GOVERNMENT OF GAMBIA	75100 - Facilities & Administration	20,725.00
	Procurement of 27 tractors, accessories and spare parts	1/1/2026	12/31/2030		30071	GOVERNMENT OF GAMBIA	72215 - Transporation Equipment	592,501.00
	Project Management	1/1/2026	12/31/2030		30071	GOVERNMENT OF GAMBIA	61300 - Salary & Post Adj Cst-IP Staff	77,620.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								690,846.00
GRAND TOTAL								690,846.00